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ANNUAL REPORT

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University of Washington

Department of Education

Office of the Registrar

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TOWN OFFICES
KENSINGTON TOWN HALL
95 Amesbury Road
Kensington, N.H. 03833
(603) 772-5423

Then choose from the following options

- | | |
|----------------------|-----------------------------|
| #1 Town Clerk | #4 Administrative Assistant |
| #2 Tax Collector | #5 Police Department |
| #3 Assessor's Office | #6 List of Extensions |

Or use the phone extensions listed below

FAX (603) 772-6841

Web Site: www.town.kensington.nh.us

ALL TOWN OFFICES (Except Police Department) ARE CLOSED ON FRIDAYS

ASSESSOR'S OFFICE

Kathleen Felch, Assessing Clerk
Office Hours:

Telephone extension, #103
Monday – Thursday 9 am - 12 noon

ADMINISTRATIVE ASSISTANT

Denise Gregson
Office Hours:

Telephone extension, #101
Monday – Thursday 8:30 am - 1:30 pm

TAX COLLECTOR'S OFFICE

Carlene Wiggin, Tax Collector
Office Hours:

Telephone extension, #107
Monday, Wednesday, Thursday 9:00 am – 12:00 pm
Wednesday evening - 6:30 pm - 8 pm

TOWN CLERK'S OFFICE

Sonya Batchelder, Acting Town Clerk
Office Hours:

Telephone extension, #105
Monday, Tuesday, Thursday 8:30 am – 12:00 p.m.
Tuesday & Wednesday evenings 6:00- 8:00 p.m.

POLICE DEPARTMENT

Wayne Sheehan, Chief
Toni Petrosillo, Secretary
Office Hours:

Telephone extension, #104
Telephone extension, #102
Monday – Friday 7:30 am – 2:30 pm
Direct phone number (Town Hall): 772-2929
Rockingham Dispatch: 772-4716

FIRE DEPARTMENT

Charles LeBlanc, Chief
Emergency
Non-emergency

772-5751
911
772-5751

AMBULANCE - Rescue Squad

911

TOWN MEETINGS

(Note: Meetings may be rescheduled because of holidays)

SELECTMEN meet the 1st & 3rd Mondays, monthly, at the Town Hall, 7:30 pm.

PLANNING BOARD meets the 3rd Tuesday, monthly, at the Town Hall, 7:30 pm

BOARD OF ADJUSTMENT meets the 1st Tuesday, monthly, at the Town Hall, 7:30 pm
They meet only if there is official business.

CONSERVATION COMMISSION meets the 2nd Tuesday, monthly, at the Town Hall, 7:00 pm

RECREATION COMMISSION meets the 2nd Wednesday, monthly, at the Town Hall, 7:00 pm.

KES SCHOOL BOARD meets the 2nd Thursday, monthly, at the School, 7:00 pm

COOPERATIVE SCHOOL BOARD meets the 2nd Tuesday, monthly, at the Cooperative Middle School, 7:00 p.m.

RECYCLING COMMITTEE. meets the 4th Monday, monthly, at the Town Offices, 7:00 pm

Holidays for Calendar Year 2009

New Year's Day	Thursday	January 1, 2009
Martin Luther King Jr./Civil Rights Day	Monday	January 19, 2009
President's Day	Monday	February 16, 2009
Memorial Day	Monday	May 25, 2009
Fourth of July*	Friday	July 3, 2009
Labor Day	Monday	September 7, 2009
Veteran's Day	Wednesday	November 11, 2009
Thanksgiving Day	Thursday	November 26, 20089
Day after Thanksgiving	Friday	November 27, 2009
Christmas Day	Friday	December 25, 2009

* Whereas Fourth of July, the calendar holiday, falls on a Saturday, State Offices will be closed Friday, July 3, 2009.

KENSINGTON TOWN OFFICIALS

Selectmen

Stefanie Johnstone	Exp. 3/09
Michael Motherway	Exp. 3/10
Richard Powers	Exp. 3/11

Town Clerk

Kathleen Felch - ended 10/08
Sonya Batchelder, Deputy

Tax Collector

Carlene Wiggan
Kathleen Felch, Deputy-ended 10/08

Treasurer

Sara Belisle Exp. 3/09

Emergency Management

Mark Pride

Road Manager

David Buxton

Board of Health

Selectmen
Karl Singer, MD-Exp 7/24/11

Police Department

Wayne Sheehan, Chief
Ryan Ford, Detective
Eric Young, Officer
Robert Carbone, Detective

Jeremiah O'Sullivan, Captain
Scott Cain, Officer
Dennis Gorski, Officer

Animal Control

Juli Noyes

Fire Chief

Charles LeBlanc

Warden

Charles J. LeBlanc

Board of Fire Engineers

Alfred Felch Exp. 4/10
Fire Chief
Selectmen

Building Inspector

Bill Grant

Electrical Inspector

Jim Boyd

Town Engineer

Beals Associates

Septic System Inspectors

Rockingham County Conservation Dist.

Rep. Rock. Planning Com.

Joan Whitney Exp. 4/11

Auditors

Vachon, Clukay & Co.

Moderator

Stephen Smith Exp. 3/10

Supervisor of Checklist

Donna Carter	Exp. 3/10
Mary Jane Solomon	Exp. 3/13
Harriette Willoughby	Exp. 3/14

Library Trustees

Kathleen White	Exp. 3/09
Irene Greenberg	Exp. 3/09
Mary Larson	Exp. 3/10

Trustees of Trust Funds

Ann Smith	Exp. 3/09
Carleton Rezendes	Exp. 3/10
Victoria True	Exp. 3/11

Cemetery Trustees

Carlton Rezendes	Exp. 3/09
Richard Bates	Exp. 3/10
Joan Webber	Exp. 3/11

Planning Board

Joan Whitney, Chair	Exp. 4/10
Michael Schwotzer	Exp. 4/11
Robert Solomon	Exp. 4/09
Peter Merrill	Exp. 4/11
Steve Wilson	Exp. 4/10
Theresa Wojcikiewicz	Exp. 4/09
Dave Buxton, Alt.	4/11
Richard Powers	Selectman Rep.

Conservation Commission

Sydnee Goddard, Chair	Exp. 4/11
Harry Bodwell	Exp. 4/11
Heather Douglas	Exp. 4/10
Rob Garneau	Exp. 4/09
Joan Skewes	Exp. 4/09

Highway Safety

Board of Selectmen
School Board Chairman
Chief of Police

Grange Hall Committee

Nancy Roffman	Exp. 3/11
Carl Rezendes	Exp. 3/09
Joan Webber	Hist. Comm appointee
Michael Motherway	Selectmen's Representative

Sawyer/Kensington Trust Trustees

Michael DelSesto	Exp. 10/10
Bruce Cilley	Exp. 10/09
Michael Motherway	Exp. 10/10
Donna Carter	Exp. 10/09

Board Of Adjustment

Richard Parker, Chair	Exp. 4/10
Eric Peterson	Exp. 4/11
Daniel Chaisson	Exp. 4/11
Joan Skewes	Exp. 4/09
John Andreasse	Exp. 4/09
Michael Schwotzer, Alt.	Exp. 4/11

Recreation Commission

Mary Jane Solomon, Chair	Exp. 4/09
Katherine Cook	Exp. 4/09
Donna Carter	Exp. 4/10
John Andreasse	Exp. 4/11

Boundary Walker

James Webber	Exp. 3/12
Joan Webber	Exp. 3/12

Rep. SE Reg Solid Waste

Alfred Felch
Alan Tuthill

Building Safety Committee

Charles LeBlanc
Wayne Sheehan
Jerry O'Sullivan
Mark Kimball
Toni Petrosillo
Michael Motherway
Claire Mattin

INFORMATION FOR RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of Kensington has prepared the following list as a guideline for those considering purchase, development or construction in the town. This list is for information only and the public should consult the appropriate officials or boards for further details.

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Scenic Roads</u> North Road Hilliard Road Trundle Bed Lane Highland Road New Boston Road Wild Pasture Road Moulton Ridge Road Muddy Pond Road Osgood Road Stumpfield Road	NH RSA 231:158 Repair maintenance, construction or paving work done on a designated Scenic Road by the state or municipality or any action taken by any utility or other person acting to erect, install or maintain poles, conduits, cables, wires, pipes or other structures shall not involve the cutting, damage or removal of trees, or the tearing down or destruction of stone walls or portions thereof. Scenic Road designation does not affect the rights of any landowner.	Planning Board
<u>Wetlands/Hydric Soil</u>	No digging, filling or other flow modification or structure in wetlands as defined by Land Use Ordinances	Planning Board, Conservation Commission
<u>Subdivision</u>	Must meet requirements of zoning ordinances and regulations	Planning Board
<u>Commercial/ Multifamily/Development</u> (In Residential/ Agricultural District)	Use other than agricultural or single family dwelling requires Special Exception and Site Plan Review	Board of Adjustment, Planning Board
<u>Home Occupation</u>	Use of home for business requires Special Exception and Site Plan Review	Board of Adjustment, Planning Board
<u>In Law</u>	Requires Special Exception and recording at the Registry of Deeds	Board of Adjustment,
<u>Commercial Zone</u>	Commercial/Industrial development in Commercial/Industrial Zone requires Site Plan Review	Planning Board

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Building Permit</u>	No construction until permit approved by Selectmen	Building Inspector
<u>Occupancy Permit</u>	No occupancy or use of new or modified building until approved	Building Inspector
<u>Septic System</u>	Must meet Town and State standards	Board of Health Health Officer
<u>Driveways</u>	Must have permit before work starts And 10 ft. negative 2% pitch	State Hwy - State Town Road – Planning Board
<u>Gravel</u>	Must have permit for any new excavation	Planning Board
<u>Signs</u>	Size, lighting location	Planning Board
<u>Bonfires</u>	No burning without permit	Fire Warden
<u>Timber Harvest</u>	Yield Tax limits on cutting	Selectmen
<u>Motor Vehicle Registration</u>	Annual	Town Clerk
<u>Dog License</u>	Dog must have rabies shot	Town Clerk
<u>Dog Control</u>	Dog must be controlled on owner's property	Animal Control Officer
<u>Town Hall/Town Park</u>	Private functions by prior approval of Selectmen	Selectmen
<u>Junk Cars</u>	No more than one unregistered vehicle on lot	Code Enforcement Officer
<u>Refuse Disposal</u>	Weekly pick-up Tuesdays, in containers at end of driveway (See inside back cover)	Selectmen
<u>Recycling</u>	Curbside every Tuesday (See inside back cover)	Selectmen

INFORMATION FOR KENSINGTON RESIDENTS

TRASH PICKUP EVERY TUESDAY BEGINNING AT 6:30 AM

1. Waste must be contained in plastic bags or trash barrels, not to exceed a capacity of 32 gallons. Cardboard boxes may not be used.
2. Waste must be placed at the end of the driveway by 6:30 a.m. on Tuesdays.
3. Weight of any container must not exceed 50 pounds.
4. Each 32 gallon container/bag must have a Kensington trash sticker affixed to it (for barrels containing non-bagged items, affix sticker to top item in the barrel). Stickers are available at the Town Offices. Each household will be issued 52 stickers per year to cover the "one free bag per week" rule. These may be picked up at the Town Hall beginning in December, or residents can send a self-addressed envelope with postage for two ounces. Prior year's stickers not picked up will be forfeited. Additional stickers are \$1.00 each and can be purchased at the Town Hall.
5. No brush or stumps will be picked up and no 55 gallon drums are to be used.
6. Residents may dispose of bulky items and other items that cannot be included with trash, such as motor oil, at the Raymond Transfer Station, Monday thru Saturday 8 am to 4 pm. Disposal of these items will require payment of fees. Fees and directions are posted on the Town's web site or you can call Bestway Disposal at 895-6273.

LICENSING OF DOGS

Each owner of a dog four months old or over must license the dog with the Town Clerk before May 1st of each year. By law, dogs ages 4-7 months old must receive a Rabies Vaccination. The certificate of vaccination is to be presented to the Town Clerk at the time of licensing. Each dog must wear a collar around its neck; attached to the collar a metal tag distinctly marked with its license number.

License fees are as follows:

Male	\$9.00	Female	\$9.00
Neutered Male	\$6.50	Spayed Female	\$6.50
Seniors Citizen's Discount (65 or older):		First Dog (only)	\$2.00

Penalties:

\$25.00 Fine after Mid June + Licensing Fees
\$1.00 added each month after June 1st until dog is registered

JUNK CAR REGULATIONS

New Hampshire Statute requires anyone with two or more unregistered vehicles or old cars no longer intended or in condition for legal use on highways or used auto parts equal in bulk to two vehicles must obtain a license or be subject to a \$10.00 a day fine and a mandatory injunction to end the violation by Selectmen. New and used car dealers registered as such are not considered auto junk dealers but must remove junk cars from their premises within 160 days.

February 4, 2009 Deliberative Session Minutes

The Moderator, Steve Smith, called the meeting to order at 7:34 pm. followed by a salute to the flag. The Moderator explained that he would be stepping down for Articles 10, 11 and 12, and that Harold Bragg would be Acting Moderator for those Articles. Harold was sworn in as Moderator in front of Town Council, Selectman, Town Clerk and residents.

Steve explained how he would conduct the meeting and asked for all amendments to be in writing and presented to the Moderator. Articles 1-6 can be discussed but can't be voted upon. Steve asked to bypass Articles 2-6, hold until after Articles to be amended, can open for discussion. Motion made by Mike Schwotzer and seconded by Dorothy Milbury, all in favor.

ARTICLE 1: To choose all necessary Town Officials for the year ensuing. Moderator Steve Smith stated that the offices for Town Officials could not be voted on and would be on the ballot for March 10, 2009 elections. No discussion; positions will be on the ballot as is.

Selectmen 3 yrs	Russell Perry
Tax Collector 1yr	Carlene Wigin
Town Clerk 1yr	Sonya M Batchelder
Treasurer 1 yr	Sara J Belisle
Moderator 2 yrs	No person filed
Grange Hall Trustee 3yrs	Carlton Rezendes

Library Trustees	
2yrs	Kathleen White
3yrs	James Webber
Cemetery Trustee 3yrs	
	Carlton Rezendes
Trustee of the Trust Funds 3 yrs	
	Ann (Nancy) Smith

All positions may have write-ins.

ARTICLE 2: Planning Board Article.

Are you in favor of amending Chapter II, Article 5.1a, Scenic Roads by adding the applicable RSA Chapter 231 article numbers to read as follows:?

ARTICLE 5.1a SCENIC ROADS

Scenic Roads

Repair maintenance, construction or paving on a designated "Scenic Road", shall not involve or include the cutting or removal of trees or the tearing down or destruction of stone walls, or portions thereof, except with the prior written consent of the Planning Board, after a public hearing duly advertised as provided by RSA Chapter 231:157 and 231:158.

The designated Scenic Roads are:

North Road
Hilliard Road

Wild Pasture Road
Moulton Ridge Road

Trundle Bed Lane	Muddy Pond Road
New Boston Road	Stumpfield Road
Highland Road	Osgood Road

Recommended by the Planning Board

Discussion: Rick Waldron asked if Scenic Road was in effect during ice storm? Town Council said Scenic Road statue does not apply during emergencies. Dave Buxton explains that RSA allows town to cut trees 15 inches in diameter if dead or causing problems to help maintain roads. Diane Chigas explains that landowner can work on stonewall and cut trees without public meeting. Sydnee Goddard asks how and why were the Scenic Roads chosen? Mike Schwotzer explains that the Scenic Roads have already been voted on and that this Article is just adding the RSA to reference.

No Amendments can be made to this Article.

ARTICLE 3: Planning Board Article.

Are you in favor of adopting the following Workforce Housing and adding it to Chapter II, Article 8.4 as G?

Article 8.4

- G. Special Exceptions for Multi-family housing for the purpose of affordable/workforce housing per NH RSA 674:58-61.
 1. Multi-family for the purpose of affordable/workforce housing per NH RSA 674:58-61 shall be allowed in the district of commercial and industrial use provided that a “special exception” has been granted by the Board of Adjustment after a public hearing and notification of the abutters as previously stated.
 2. Site Plan Review- in addition to the site plan review regulation as adopted by the Planning Board in Chapter 4, the applicant shall comply with the following:
 - a) All ordinances governing residential buildings in this district;
 - b) The minimum lot size for Multi-family housing for the purpose of workforce housing shall be 2 acres. Minimum frontage shall be 250 feet;
 - c) A minimum of two off street parking spaces shall be provided for each dwelling unit;
 - d) If not specified in this section all land requirements, site requirements, and building requirements shall conform to those established in Article 8.3 sections B, C and D;
 3. Affordability for the purpose of Affordable/Workforce Multi-Family Developments.
 - a) Certification of Income Levels. For the purpose of Affordable/Workforce Multi-Family developments in order to ensure that only eligible households purchase/rent the designated affordable housing units, the purchaser/renter of an affordable unit must submit copies of their last three years federal income tax returns and written certification, verifying that their annual income level, combined with household

assets, does not exceed the maximum level as established by this ordinance. The tax returns and written certification of income and assets must be submitted to the developer of the housing units, or the developer's agent, prior to the transfer of title. A copy of the tax returns and written certification of income and assets must be submitted to all parties charged with administering and monitoring this ordinance, within 30 days following the transfer of title.

- b) Assurance of continued affordability. Affordable units offered for sale and approved by the Planning Board as part of a subdivision or site plan and subject to NH RSA 674:58-61 shall require a restrictive covenant and lien granted to the Town of Kensington. The initial value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed according to the qualifying income standards. The Town of Kensington's lien is indexed over time at a rate equal to the consumer price index identified in the restrictive covenant and lien document. Future maximum resale limits shall be calculated as the fair market value minus the adjusted lien value and a transaction administrative fee. Subsequent sales prices are not limited based on income targets, but on the combination of the housing unit's fair market value, minus the adjusted lien value, and adherence to the definition of affordable owner-occupied housing contained in this article. The restrictive covenant and lien shall be in a form approved by the Planning Board and shall be in effect for a minimum of 30 years upon Planning Board approval of said affordable units.
- c) Affordable housing rental units shall limit annual rent increases to the percentage increase in the area median income, except to the extent that further increases are made necessary by hardship or other unusual conditions subject to review by the monitoring agency.
- d) Documentation of restrictions. Deed restrictions, restrictive covenants, or contractual arrangements related to dwelling units established under this Section must be documented on all plans filed with the Town's Planning Board and with the Registry of Deeds.

4. Administration, Compliance, and Monitoring for the purpose of Affordable/Workforce Multi-Family

- a) This Article shall be administered by the Planning Board in the context of Site Plan Review. Any person who applies for approval of a development that is intended to qualify as workforce housing shall file a written statement of such intent as part of the application and shall be subject to the provisions of NH RSA 674:58-61.

- b) Certificate of Occupancy. No certificate of occupancy shall be issued for an affordable housing unit without written confirmation of the income eligibility of the tenant or buyer of the affordable housing unit and confirmation of the rent or price of the affordable housing unit as documented by an executed lease or purchase and sale agreement.
 - c) Ongoing responsibility for monitoring the compliance with resale and rental restrictions on affordable units shall be the responsibility of a monitoring agency of the Planning Board's choice including, but not limited to, the New Hampshire Housing Finance Authority. If the Planning Board's choice for monitoring and compliance is the New Hampshire Housing Finance Authority then the owner of said affordable units shall follow the requirements as set forth in the New Hampshire Housing Finance Authority's Model for Homeownership Affordability Retention Lien as amended.
5. Annual report. The owner of a project containing affordable units for rent shall prepare an annual report certifying that the gross rents of affordable units and the household income of tenants of affordable units have been maintained in accordance with this Article. Such reports shall be submitted to the monitoring agent or their designee and shall list the contract rent and occupant household incomes of all affordable housing units for the calendar year.

Recommended by Planning Board

Discussion: June Hampe asked to summarize. Mike Schwotzer explains Article. Steve Smith states that the Town is trying to follow legislation. Mike added that requirements on town for work force required housing.

No Amendments can be made to this Article.

ARTICLE 4: Planning Board Article.

Are you in favor of adopting the following Density Bonus and adding it to Chapter III, Article 10 as letter H?

H. Density Bonus: the Planning Board may award a development an additional number of conforming buildable lots as a density bonus, if the required criteria as performance standards are met. Additional density allowances are based on the number of conforming buildable lots achievable under a yield plan baseline. The allowances are cumulative and may be allowed based on the following performance standards:

- 1.) Density Bonus (Affordable Housing): A density bonus of 15% above that indicated by the approved yield plan will be allowed for development that will guarantee:
 - a) 20% of the total number of units proposed within the development (including all units allowed by density bonuses) shall meet the requirements of the definition of affordable/workforce housing per NH RSA 674:58-61 as amended;

- b) Such designated affordable/workforce housing units shall be incorporated within the development as a whole (not grouped contiguously) and shall match the architectural characteristics of such development;
- c) Assurance of continued affordability. Affordable units offered for sale and approved by the Planning Board as part of a subdivision or site plan and subject to NH RSA 674:58-61 shall require a restrictive covenant and lien granted to the Town of Kensington. The initial value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed according to the qualifying income standards. The Town of Kensington's lien is indexed over time at a rate equal to the consumer price index identified in the restrictive covenant and lien document. Future maximum resale limits shall be calculated as the fair market value minus the adjusted lien value and a transaction administrative fee. Subsequent sales prices are not limited based on income targets, but on the combination of the housing unit's fair market value, minus the adjusted lien value, and adherence to the definition of affordable owner-occupied housing contained in this article. The restrictive covenant and lien shall be in a form approved by the Planning Board and shall be in effect for a minimum of 30 years upon Planning Board approval of said affordable units.
- d) Documentation of restrictions. Deed restrictions, restrictive covenants, or contractual arrangements related to dwelling units established under this Article must be set forth on all plans filed with the Town's Planning Board and with the Registry of Deeds.
- e) Certificate of Occupancy. No certificate of occupancy shall be issued for an affordable housing unit without written confirmation acceptable to the monitoring agency of the income eligibility of the tenant or buyer of the affordable housing unit and confirmation of the rent or price of the affordable housing unit as documented by an executed lease or purchase and sale agreement.
- f) Ongoing responsibility for monitoring the compliance with resale and rental restrictions on affordable units shall be the responsibility of a monitoring agency of the Planning Boards choice including, but not limited to, the New Hampshire Housing Finance Authority. If the Planning Boards choice for monitoring and compliance is the New Hampshire Housing Finance Authority then the owner of said affordable units shall follow the requirements as set forth in the New Hampshire Housing Finance Authority's Model for Homeownership Affordability Retention Lien as amended.

2.) Every development seeking such bonuses shall provide the Planning Board with easements, covenants, or deed restrictions, which shall provide for the perpetual continuation of the performance standards, which are used in the granting of any bonus. Said easements, covenants, or deed restrictions shall be reviewed by qualified legal counsel on behalf of the Town (at the developer's

expense) and approved by the Planning Board prior to the issuance of any final approval.

- 3.) Where a final number is greater than 0.5, the density number may be rounded up to the next whole number.

Recommended by the Planning Board

Discussion: Mike Schwotzer explains Article to the residents. Mike explains multifamily attached housing. Sydnee Goddard asked about commercial zone. Mike replies that multifamily housing existing commercial zone, multifamily zoning.

No Amendments can be made to this Article.

ARTICLE 5: Are you in favor of amending Chapter II, Article 8.4 B 4 Signs as follows and adopting a new Article 10 Signs and adding it to Chapter II?

Amend Article 8.4 B 4 to read:

Signs

For the purpose of this ordinance all signs and billboards are classified as commercial use and shall be permitted only if conformity with Chapter II Planning and Zoning, Article 10 Signs. (amended 03/10/2009)

No billboard not existing at the time of the adoption of this ordinance or during the year preceding this adoption shall be permitted. (03/12/1985)

AND ADD a new Article 10:

Chapter II, Planning and Zoning, Article 10 Signs.

Section 10.1 Purpose

The purpose of this article is to encourage the effective use of signs as a means of communication in the Town while maintaining and enhancing the aesthetic environment.

Section 10.2 Definitions

These Definitions apply only to his article.

Animated sign: Any sign that uses movement or change of lighting to depict action or create a special effect or scene.

Banner: Any sign of lightweight fabric or similar material that is mounted to a pole or a building at one or more edges. National flags, state or municipal flags, or the official flag of any institution or business shall not be considered banners.

Billboard: A sign which directs attention to a business, product, activity or service which is not conducted sold or offered on the premises where such a sign is located.

Building Sign: Any sign attached to any part of a building, as contrasted to a freestanding sign.

Business Sign - A sign which directs attention to a business, profession, service, product, activity or entertainment sold or offered upon the premises where such a sign is located.

Changeable copy sign: A sign or portion thereof with characters, letters, or illustrations that can be changed or rearranged without altering the face of the surface of the sign. A sign on which the message changes more than eight times per day shall be considered an animated sign and not a changeable copy sign.

Commercial message: Any sign, wording, logo, or other representation that, directly or indirectly, names, advertises, or calls attention to a business, product, service, or other commercial activity.

Directory sign: Any sign containing the name of a commercial building, commercial complex or industrial development that contains the names of the businesses located in those buildings, complexes, or developments. Advertisements for lease, rent or purchase shall not be allowed on directory signs.

Flag: Any fabric, banner, or bunting containing distinctive colors, patterns, or symbols, used as a symbol of a government, political subdivision or other entity.

Freestanding sign: Any sign supported by structures or supports that are placed on, or anchored in, the ground and that are independent from any building or other structure.

Incidental sign: A sign, generally informational, that has a purpose secondary to the use of the lot on which it is located, such as “no parking”, “entrance”, “towing zone”, and other similar directives.

Pennant: Any lightweight plastic, fabric, or other material whether or not containing a message of any kind, suspended from a rope, wire, or string, usually in series, designed to move in the wind.

Political sign: Any sign or poster advertising a person’s or political party’s intent to run for any free election.

Portable sign: Any sign not permanently attached to the ground or other permanent structure, or a sign designed to be transported by means of wheels; signs converted to “A” or “T” frames; menu and sandwich board signs; balloons used as signs; and signs attached to or painted on vehicles parked and visible from the public right-of-way, unless said vehicle is used in the normal day-to-day operations of the business.

Real Estate sign: Any sign advertising the sale, lease or rental of any property.

Residential sign: Any sign located in a district zoned for Residential / Agricultural uses that contains no commercial message except advertising for goods or services, legally offered on the premises where the sign is located, if the offering of such goods and services conforms with all requirements of the zoning ordinance.

Sign: Any device, fixture, placard, or structure that uses any color, form, graphic, illumination, symbol, or writing to advertise, announce the purpose of, or identify the purpose of a person or entity, or to communicate information of any kind to the public.

Temporary Sign: Any sign that is used only temporarily and is not permanently mounted.

Wall Sign: Any sign attached parallel to, but within six inches of, a wall, painted on a wall surface of, or erected and confined within the limits of an outside wall of a structure, which is supported by such wall, and which displays only one sign surface.

Section 10.3 Size, Design, Construction and Maintenance

10.3.1 The area of a sign face (which is also the sign area of a wall sign or other sign with only one face) shall be computed by means of the smallest square, circle, rectangle, triangle, or combination thereof that will encompass the extreme limits of the writing, representation, emblem, or other display, together with any material or color forming an integral part of the background of the display or used to differentiate the sign from the backdrop or structure against which it is placed, but not including any supporting framework, bracing, or decorative fence or wall when such fence or wall otherwise meets zoning ordinance regulations and is clearly incidental to the display itself.

10.3.2 The sign area for a sign with more than one face shall be computed by adding together the area of all sign faces visible from any one point.

10.3.3 All signs shall be designed, constructed, and maintained in accordance with the following standards:

- a) All signs shall comply with the latest approved version of the State Building Code and the National Electric Code and shall be maintained in good structural condition, in compliance with all building and electrical codes, and in conformance with this ordinance at all times.
- b) Except for flags and temporary signs, all signs shall be constructed of permanent materials and shall be permanently attached to the ground, a building, or another structure by direct attachment to a rigid wall, frame or structure.

Section 10.4 Prohibited, permitted and Non-Conforming Signs

10.4.1 The following signs are expressly prohibited in all zones.

- a) Animated signs.
- b) Banners.
- c) Pennants.
- d) Portable signs.
- e) Off premises signs except for political signs.

- f) Signs which imitate, and may be confused with, an official traffic control sign or signal, or an emergency or road equipment vehicle.
- g) Signs which bear or contain statements, words, or pictures of obscene, pornographic, or immoral character or which contains advertising matter which is untruthful, or as otherwise prohibited by State Law.
- h) No advertisement shall be affixed, attached, or displayed upon any object of nature, utility pole, telephone booth, or highway sign per RSA 236:75.
- i) No sign shall project within the limits of a public highway except when placed by the governmental unit having jurisdiction over such highway or be placed so as to obstruct the view of any highway intersection or so as to endanger traffic.

10.4.2 The following signs are permitted in all zones and are unrestricted:

- a) Real Estate sign pertaining to the land or buildings on which placed.
- b) Highway, park or other regulating signs of the Town or State of New Hampshire.
- c) Incidental signs.
- d) Temporary signs advertising events sponsored by nonprofit and civic organizations for the town. Maximum time allowed is 30 days. Sign permit is required. See Section 10.5 Sign Permits and Fees.

10.4.3 The following signs are permitted in the Residential – Agricultural zone with the following restrictions:

- a) For an agricultural business, they are permitted one or more Business sign(s) totaling 32 square feet of sign face.
- b) For business, commercial or industrial ventures granted a special exception under Article 8.4 B, they are permitted one (1) Directory sign having a maximum of 32 square feet plus one or more Business sign(s) totaling 50 square feet of sign face. Subject to Planning Board Site Plan Review.
- c) For home occupation granted a special exception under Article 8.4 C, they are permitted one (1) Residential sign having a maximum of four (4) square feet of sign face. Subject to Planning Board Site Plan Review.
- d) Signs may be illuminated by external continuous white lighting only. Sign lighting shall be directed downward onto the sign so to minimize night sky light pollution.
- e) Signs permitted in this section require a sign permit be issued before erection, installation or modification of any new or existing sign. See Section 10.5 Sign Permits and Fees.

10.4.4 Signs are permitted in the district of Commercial and Industrial Use with the following restrictions:

- a) Business, commercial or industrial ventures listed under Article 9.1.B are permitted one (1) Directory sign having a maximum of 32 square feet plus one or more Business sign(s) totaling 50 square feet of sign face. Subject to Planning Board Site Plan Review.

- b) Signs permitted in this section require a sign permit which must be issued before erection, installation or modification of any new or existing sign. See Section 10.5 Sign Permits and Fees.

10.4.5 Non-conforming signs are signs that were legally in place and not in violation of any previous sign ordinance prior to the enactment of this ordinance and shall immediately lose its legal non-conforming status when:

- a) The sign is altered in any way such that its effect is more intensive and/or obtrusive.
- b) The sign is relocated.
- c) The sign has not been repaired or properly maintained within 30 days after written notice to that effect has been given by the Building Inspector or Board of Selectmen.

Section 10.5 Sign Permits and Fees

10.5.1 Applications: All applications for sign permits of any kind shall be submitted to the Building Inspector on an application form.

10.5.2 Drawings: All applications for new signs or modified signs shall be accompanied by a detailed drawing to show the dimensions, design, structure, color, and location of each particular sign. One application and permit may include multiple signs on the same lot.

10.5.3 Fees:

- a) The sign permit fee will be \$25.00
- b) Sign permit fees will be waived for Temporary signs.

10.5.4 Inspection: The Building Inspector shall schedule an inspection of all non-Temporary signs at such time as the owner has installed or modified the sign. If the construction is complete and in full compliance with this ordinance, and the building and electrical codes, the Building Inspector shall approve the sign. If the sign is found to be not in compliance with this ordinance or the building or electrical codes, the Building Inspector shall give the owner or applicant notice of the deficiencies and shall allow an additional 10 days for the deficiencies to be corrected. If the deficiencies are not corrected with the 10 day period, the sign permit shall be become void.

Recommended by the Planning Board

Discussion: Mike Schwotzer explains the Article to the residents and explains all the variances and zones. Rick Waldron asked how are animated signs being controlled? Mike said that enforcement of signs like that are up to the Planning Board. Richard Fyler questions Yard Sale signs and if permit is required? Mike explains that they can be posted on private property and that it is illegal to post any signs on telephone poles. Mike Motherway states that if any modifying needs to be done it are by planning board, and that next year can be amended.

No Amendments can be made to this Article.

ARTICLE 6: Planning Board Article.

Are you in favor of amending the following Driveway regulations in Chapter V, Article 2, Driveways and Other Accesses to the Public Way?

Amend Article 2.2. PERMIT REQUIRED by adding the following:

E. No occupancy permit can be obtained prior to the inspection and approval of the completed driveway by the road manager.

F. Driveways for all dwelling units must be completed at the time of construction of the associated dwelling unit.

G. Subsequent to the issuance of the occupancy permit, but prior to any future re-paving, installation or replacement of culverts not installed at the time of initial driveway construction, re-grading, or re-sealing, or other major repairs that may alter the slope and configuration of the driveway, the current landowner must apply for a new permit from the road manager to complete the work to ensure that the work will not alter the original slope and configuration of the driveway and to ensure that the work will not increase storm water runoff to the associated road or to abutting properties.

H. For driveways (both access/egress) containing slopes of 8% or greater at any point, the issuance of a driveway permit will require a drainage plan by a New Hampshire licensed engineer to ensure that storm water runoff will not result in erosion or cause siltation of drainage systems or surface waters, as well as not result in unsafe conditions for emergency vehicle access.

I. Driveways shall pitch away from all town roads, private roads or state highways for ten feet from the edge of the traveled way at a grade not less than 2% (two percent) and shall be paved prior to the issuance of an occupancy permit, to the edge of the lot line as the binder course is being installed.

J. All driveway permit applications shall show the exact location of the driveway. If the proposed location needs to be changed during the course of construction, the applicant shall obtain a new permit for the proposed new location.

K. Any person who violates any provision of this regulation shall be subject to fines and penalties as stated in RSA 676:15 et seq.

Amend Article 2.3, Submission of Information, by adding the following:

ADD the following language shown in **bold** to #3 so that the section reads as follows:

Proposed grading that adequately protects and promotes highway drainage and permits a safe and controlled approach to the road in all seasons of the year.
Driveways shall pitch away from all town roads, and **private roads, for** ten feet at a grade not less than 2%; and

ADD the following language shown in **bold** as #4 as follows:

All driveway permit applications shall show the exact location of the driveway.

Add the following language shown in **Bold** as letter S under Article 4.10 in the Subdivision Regulations:

S. Driveway Construction

Regulations governing driveways are found in Chapter V, Public Safety and Welfare, Article 2, Driveways and Other Accesses to the Public Way.

Recommended by the Planning Board

Discussion: Kate Noon highly recommends this Article for drainage problems that she has had to face with her own driveway. Hans Ruthishauser questions the whole alterations and maintenance of your driveway and permits. Dave Buxton explained the whole process and procedure of driveway specs. The Article is mainly for new driveways. Much discussion.

No Amendments can be made to this Article.

ARTICLE 7: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,559,211 (one million, five hundred fifty nine thousand, two hundred and eleven dollars)? Should this article be defeated, the operating budget shall be \$1,530,275 (one million, five hundred thirty thousand, two hundred and seventy five dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

Selectmen recommend this appropriation

Discussion: Rick Waldron questioned the grants in the budget. Wants to know what the Towns responsibility is for the park after Mr. Lewis is done paying. Mike Motherway explains that its Grant Fund coming in on budget, Mr. Lewis goes to Town not Grant. Mike Schwotzer spoke on behalf of the Trust Vehicle Money, grants, RSA's, and budget committee.

Amendments: None made; voice vote in the affirmative. Carried.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2010. This appropriation is in addition to Warrant Article 7, the operating budget article.

Selectmen recommend this appropriation.

Discussion: Rhoda Feldman asked if this was a yearly part of budget. Stefanie Johnstone explained that the amount budgeted is to carry. Intent is to fix roads and continue to bring roads up to standards. Russell Perry asked how roads were chosen. Dave Buxton replied that it is the condition of the road and amount of traffic. Much Discussion.

Amendments: None made to this Article; Voice vote in the affirmative.

ARTICLE 9: To see if the Town will vote to 1 (close) the following class VI road known as Frying Pan Lane in the Town of Kensington from Drinkwater Road to the Hampton Falls town line.

Currently Frying Pan Lane is not maintained by the Town of Kensington and if needed Hampton Falls has an alternative route to Drinkwater Road.

Discussion: Dave Buxton explained that Frying Pan Lane has been closed for work, now it's basically impassable and has turned into dumping ground. Needs to be closed or upgraded. Kathie Felch asked what it would take to keep the water from coming into the road? Dave says much work would be needed. Travis Felch said it is already a Class VI road. Harold Bragg says it needs to be addressed that it's content is to Abandon road. Residents were concerned about what happens to land or if anyone loses frontage. Town Council reassures them that there are no issues in the matter. Stan Buxton makes motion to change wording.

1. Amendment by Stanley F Buxton to omit the word close and replace with abandon. Voice vote in the affirmative. Motion carried.

Stefanie Johnstone made a motion to adjust order of articles 10 and 11. Motion seconded

ARTICLE 10: By petition of Keith Congdon and 25 other registered voters: To see if the Town will raise and appropriate the sum of (2)\$150,000 to upgrade Hoosac Road, French's Lane and Weare Road to Class V (5) Town Road standards. (1) This appropriation is in addition to Warrant Article 7, the operating budget article.

Selectmen do not recommend this appropriation.

Discussion: Intense discussion on this matter with residents, Town Council, and Lawyer representing residents in development. June Hampe asks if Article 11 passes does this mean Town will still have to raise \$150,000? Much discussion over monies and articles.

1. Amendment made by Bob Long that this article becomes effective only if Article 11 fails. Hand count was done twice and both times was opposed, amendment defeated.

2. Amendment made by Rick Waldron to reduce amount to \$1.00. Voice vote affirmative. Carried.

ARTICLE 11: By petition of Keith Congdon and 25 other registered voters: (1) To see if the Town will accept Hoosac Road, French's Lane and Weare Road as a Class V (5) Town Road.

1. Amendment made by The Board of Selectman to see if the Town will accept Hoosac Road, French's Lane and Weare Road as a Class V (5) Town Road if and when in the opinion of the Board of Selectman the Town has exhausted all of its legal remedies against the developer and its bonding company. Voice Vote affirmative. Carried.

Discussion: The board of Selectman support this amendment because much work over the years has been done to get this subdivision completed and feels it is responsible to follow through and have the developer held liable to finish as opposed to the taxpayers of Kensington.

DTC's Statement concerning Debco Realty Trust:

In 2003 Debco entered into a Security Agreement with the Town regarding its subdivision approval for Moulton Ridge Road now known as Kensington Place. As part of this Agreement, Debco was required to post a performance bond as security for the completion of improvements within the subdivision. Debco posted this initial bond. In January 2007, Debco was notified by the Town Engineer of outstanding deficiencies related to the subdivision. As a result of the deficiencies and the failure of Debco to correct, the Town called the performance bond in February 2007. Debco renewed the bond for an additional one (1) year period running to April 2008. The Town subsequently engaged Debco in negotiations in an attempt to bring about the correction of the various deficiencies. However, in April 2008, Debco allowed its bond to lapse and has failed to renew the bond. The Town subsequently filed suit against Debco to repost the bond and comply with the other requirements of its agreement with the Town, including the clearing and removal of snow from the subdivision. Despite this, Debco has not complied. In order to ensure the safety of its citizens, the Town has taken on the plowing of the subdivision streets, and has generated bills for this service, payment of which will be sought from Debco. Additionally, the Town is presently contemplating suit against the bond company.

ARTICLE 12: By petition of Keith Congdon and 25 other registered voters: (1) To see if the Town will accept Hoosac Road, French's Lane and Weare Road as a Class V (5) public road and waive the requirement that it be upgraded to Class V (5) road standards.

Discussion: The residents of Kensington Place are concerned about their services if the Town does not accept the roads. They want to get all the same services as the rest of the Town being: Trash pickup, mail delivery, Bus pickup etc. They are very upset that the Town was not going to plow the development but than changed that because of a safety issue. Much discussion over the bond and warrant articles.

1. Amendment made by Andrew White to –“To see whether”

Voice vote affirmative. Carried.

110 residents present

Deliberative Session adjourned at 10:15 pm, to commence voting by official ballot on March 10, 2009.

Respectfully Submitted,



Sonya M Batchelder, Acting Town Clerk of Kensington

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Kensington in the County of Rockingham in said State, qualified to vote in Town Affairs:

FIRST SESSION:

You are hereby notified to meet at the Town Hall, 95 Amesbury Road, in said Kensington on Wednesday, the fourth (4th) day of February 2009, at 7:30 pm. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered One (1) through twelve (12). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Article whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION:

Voting Session to elect officers, act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "First Session", will be held on Tuesday, the tenth (10th) day of March 2009, at the Town Hall, 95 Amesbury Road, in said Kensington. Polls will be open from 8:00 a.m. to 7:30 p.m.

ARTICLE 1: To choose all necessary Town Officials for the year ensuing.

ARTICLE 2: Planning Board Article.

Are you in favor of amending Chapter II, Article 5.1a, Scenic Roads by adding the applicable RSA Chapter 231 article numbers to read as follows:?

ARTICLE 5.1a SCENIC ROADS

Scenic Roads

Repair maintenance, construction or paving on a designated "Scenic Road", shall not involve or include the cutting or removal of trees or the tearing down or destruction of stone walls, or portions thereof, except with the prior written consent of the Planning Board, after a public hearing duly advertised as provided by RSA Chapter **231:157 and 231:158**.

The designated Scenic Roads are:

North Road	Wild Pasture Road
Hilliard Road	Moulton Ridge Road
Trundle Bed Lane	Muddy Pond Road
New Boston Road	Stumpfield Road
Highland Road	Osgood Road

Recommended by the Planning Board

ARTICLE 3: Planning Board Article.

Are you in favor of adopting the following Workforce Housing and adding it to Chapter II, Article 8.4 as G?

Article 8.4

- G. Special Exceptions for Multi-family housing for the purpose of affordable/workforce housing per NH RSA 674:58-61.
 - 1. Multi-family for the purpose of affordable/workforce housing per NH RSA 674:58-61 shall be allowed in the district of commercial and industrial use provided that a "special exception" has been granted by the Board of Adjustment after a public hearing and notification of the abutters as previously stated.
 - 2. Site Plan Review- in addition to the site plan review regulation as adopted by the Planning Board in Chapter 4, the applicant shall comply with the following:
 - a) All ordinances governing residential buildings in this district;
 - b) The minimum lot size for Multi-family housing for the purpose of workforce housing shall be 2 acres. Minimum frontage shall be 250 feet;
 - c) A minimum of two off street parking spaces shall be provided for each dwelling unit;
 - d) If not specified in this section all land requirements, site requirements, and building requirements shall conform to those established in Article 8.3 sections B, C and D;
 - 3. Affordability for the purpose of Affordable/Workforce Multi-Family Developments.
 - a) Certification of Income Levels. For the purpose of Affordable/Workforce Multi-Family developments in order to ensure that only eligible households purchase/rent the designated affordable housing units, the purchaser/renter of an affordable unit must submit copies of their last three years federal income tax returns and written certification, verifying that their annual income level, combined with household assets, does not exceed the maximum level as established by this ordinance. The tax returns and written certification of income and assets must be submitted to the developer of the housing units, or the developer's agent, prior to the transfer of title. A copy of the tax returns and written certification of income and assets must be submitted to all parties charged with administering and monitoring this ordinance, within 30 days following the transfer of title.
 - b) Assurance of continued affordability. Affordable units offered for sale and approved by the Planning Board as part of a subdivision or site plan and subject to NH RSA 674:58-61 shall require a restrictive covenant and lien granted to the Town of Kensington. The initial value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed

according to the qualifying income standards. The Town of Kensington's lien is indexed over time at a rate equal to the consumer price index identified in the restrictive covenant and lien document. Future maximum resale limits shall be calculated as the fair market value minus the adjusted lien value and a transaction administrative fee. Subsequent sales prices are not limited based on income targets, but on the combination of the housing unit's fair market value, minus the adjusted lien value, and adherence to the definition of affordable owner-occupied housing contained in this article. The restrictive covenant and lien shall be in a form approved by the Planning Board and shall be in effect for a minimum of 30 years upon Planning Board approval of said affordable units.

- c) Affordable housing rental units shall limit annual rent increases to the percentage increase in the area median income, except to the extent that further increases are made necessary by hardship or other unusual conditions subject to review by the monitoring agency.
- d) Documentation of restrictions. Deed restrictions, restrictive covenants, or contractual arrangements related to dwelling units established under this Section must be documented on all plans filed with the Town's Planning Board and with the Registry of Deeds.

4. Administration, Compliance, and Monitoring for the purpose of Affordable/Workforce Multi-Family

- a) This Article shall be administered by the Planning Board in the context of Site Plan Review. Any person who applies for approval of a development that is intended to qualify as workforce housing shall file a written statement of such intent as part of the application and shall be subject to the provisions of NH RSA 674:58-61.
- b) Certificate of Occupancy. No certificate of occupancy shall be issued for an affordable housing unit without written confirmation of the income eligibility of the tenant or buyer of the affordable housing unit and confirmation of the rent or price of the affordable housing unit as documented by an executed lease or purchase and sale agreement.
- c) Ongoing responsibility for monitoring the compliance with resale and rental restrictions on affordable units shall be the responsibility of a monitoring agency of the Planning Board's choice including, but not limited to, the New Hampshire Housing Finance Authority. If the Planning Board's choice for monitoring and compliance is the New Hampshire Housing Finance Authority then the owner of said affordable units shall follow the requirements as set forth in the New Hampshire Housing Finance Authority's Model for Homeownership Affordability Retention Lien as amended.

5. Annual report. The owner of a project containing affordable units for rent shall prepare an annual report certifying that the gross rents of affordable units and the household income of tenants of affordable units have been maintained in accordance with this Article. Such reports shall be submitted to the monitoring agent or their designee and shall list the contract rent and occupant household incomes of all affordable housing units for the calendar year.

Recommended by the Planning Board

ARTICLE 4: Planning Board Article.

Are you in favor of adopting the following Density Bonus and adding it to Chapter III, Article 10 as letter H?

H. Density Bonus: the Planning Board may award a development an additional number of conforming buildable lots as a density bonus, if the required criteria as performance standards are met. Additional density allowances are based on the number of conforming buildable lots achievable under a yield plan baseline. The allowances are cumulative and may be allowed based on the following performance standards:

- 1.) Density Bonus (Affordable Housing): A density bonus of 15% above that indicated by the approved yield plan will be allowed for development that will guarantee:
 - a) 20% of the total number of units proposed within the development (including all units allowed by density bonuses) shall meet the requirements of the definition of affordable/workforce housing per NH RSA 674:58-61 as amended;
 - b) Such designated affordable/workforce housing units shall be incorporated within the development as a whole (not grouped contiguously) and shall match the architectural characteristics of such development;
 - c) Assurance of continued affordability. Affordable units offered for sale and approved by the Planning Board as part of a subdivision or site plan and subject to NH RSA 674:58-61 shall require a restrictive covenant and lien granted to the Town of Kensington. The initial value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed according to the qualifying income standards. The Town of Kensington's lien is indexed over time at a rate equal to the consumer price index identified in the restrictive covenant and lien document. Future maximum resale limits shall be calculated as the fair market value minus the adjusted lien value and a transaction administrative fee. Subsequent sales prices are not limited based on income targets, but on the combination of the housing unit's fair market value, minus the adjusted lien value, and adherence to the definition of affordable owner-occupied housing contained in this article. The restrictive covenant and lien shall be

in a form approved by the Planning Board and shall be in effect for a minimum of 30 years upon Planning Board approval of said affordable units.

- d) Documentation of restrictions. Deed restrictions, restrictive covenants, or contractual arrangements related to dwelling units established under this Article must be set forth on all plans filed with the Town's Planning Board and with the Registry of Deeds.
- e) Certificate of Occupancy. No certificate of occupancy shall be issued for an affordable housing unit without written confirmation acceptable to the monitoring agency of the income eligibility of the tenant or buyer of the affordable housing unit and confirmation of the rent or price of the affordable housing unit as documented by an executed lease or purchase and sale agreement.
- f) Ongoing responsibility for monitoring the compliance with resale and rental restrictions on affordable units shall be the responsibility of a monitoring agency of the Planning Boards choice including, but not limited to, the New Hampshire Housing Finance Authority. If the Planning Boards choice for monitoring and compliance is the New Hampshire Housing Finance Authority then the owner of said affordable units shall follow the requirements as set forth in the New Hampshire Housing Finance Authority's Model for Homeownership Affordability Retention Lien as amended.

2.) Every development seeking such bonuses shall provide the Planning Board with easements, covenants, or deed restrictions, which shall provide for the perpetual continuation of the performance standards, which are used in the granting of any bonus. Said easements, covenants, or deed restrictions shall be reviewed by qualified legal counsel on behalf of the Town (at the developer's expense) and approved by the Planning Board prior to the issuance of any final approval.

3.) Where a final number is greater than 0.5, the density number may be rounded up to the next whole number.

Recommended by the Planning Board

ARTICLE 5: Are you in favor of amending Chapter II, Article 8.4 B 4 Signs as follows and adopting a new Article 10 Signs and adding it to Chapter II?

Amend Article 8.4 B 4 to read:

Signs

For the purpose of this ordinance all signs and billboards are classified as commercial use and shall be permitted only if conformity with Chapter II Planning and Zoning, Article 10 Signs. (amended 03/10/2009)

No billboard not existing at the time of the adoption of this ordinance or during the year preceding this adoption shall be permitted. (03/12/1985)

AND ADD a new Article 10:

Chapter II, Planning and Zoning, Article 10 Signs.

Section 10.1 Purpose

The purpose of this article is to encourage the effective use of signs as a means of communication in the Town while maintaining and enhancing the aesthetic environment.

Section 10.2 Definitions

These Definitions apply only to this article.

Animated sign: Any sign that uses movement or change of lighting to depict action or create a special effect or scene.

Banner: Any sign of lightweight fabric or similar material that is mounted to a pole or a building at one or more edges. National flags, state or municipal flags, or the official flag of any institution or business shall not be considered banners.

Billboard: A sign which directs attention to a business, product, activity or service which is not conducted sold or offered on the premises where such a sign is located.

Building Sign: Any sign attached to any part of a building, as contrasted to a freestanding sign.

Business Sign - A sign which directs attention to a business, profession, service, product, activity or entertainment sold or offered upon the premises where such a sign is located.

Changeable copy sign: A sign or portion thereof with characters, letters, or illustrations that can be changed or rearranged without altering the face of the surface of the sign. A sign on which the message changes more than eight times per day shall be considered an animated sign and not a changeable copy sign.

Commercial message: Any sign, wording, logo, or other representation that, directly or indirectly, names, advertises, or calls attention to a business, product, service, or other commercial activity.

Directory sign: Any sign containing the name of a commercial building, commercial complex or industrial development that contains the names of the businesses located in those buildings, complexes, or developments. Advertisements for lease, rent or purchase shall not be allowed on directory signs.

Flag: Any fabric, banner, or bunting containing distinctive colors, patterns, or symbols, used as a symbol of a government, political subdivision or other entity.

Freestanding sign: Any sign supported by structures or supports that are placed on, or anchored in, the ground and that are independent from any building or other structure.

Incidental sign: A sign, generally informational, that has a purpose secondary to the use of the lot on which it is located, such as “no parking”, “entrance”, “towing zone”, and other similar directives.

Pennant: Any lightweight plastic, fabric, or other material whether or not containing a message of any kind, suspended from a rope, wire, or string, usually in series, designed to move in the wind.

Political sign: Any sign or poster advertizing a person’s or political party’s intent to run for any free election.

Portable sign: Any sign not permanently attached to the ground or other permanent structure, or a sign designed to be transported by means of wheels; signs converted to “A” or “T” frames; menu and sandwich board signs; balloons used as signs; and signs attached to or painted on vehicles parked and visible from the public right-of-way, unless said vehicle is used in the normal day-to-day operations of the business.

Real Estate sign: Any sign advertising the sale, lease or rental of any property.

Residential sign: Any sign located in a district zoned for Residential / Agricultural uses that contains no commercial message except advertizing for goods or services, legally offered on the premises where the sign is located, if the offering of such goods and services conforms with all requirements of the zoning ordinance.

Sign: Any device, fixture, placard, or structure that uses any color, form, graphic, illumination, symbol, or writing to advertise, announce the purpose of, or identify the purpose of a person or entity, or to communicate information of any kind to the public.

Temporary Sign: Any sign that is used only temporarily and is not permanently mounted.

Wall Sign: Any sign attached parallel to, but within six inches of, a wall, painted on a wall surface of, or erected and confined within the limits of an outside wall of a structure, which is supported by such wall, and which displays only one sign surface.

Section 10.3 Size, Design, Construction and Maintenance

10.3.1 The area of a sign face (which is also the sign area of a wall sign or other sign with only one face) shall be computed by means of the smallest square, circle, rectangle, triangle, or combination thereof that will encompass the extreme limits of the writing, representation, emblem, or other display, together with any material or color forming an integral part of the background of the display or used to differentiate the sign from the backdrop or structure against which it is placed, but not including any supporting framework, bracing, or decorative fence or wall when such fence or wall otherwise meets zoning ordinance regulations and is clearly incidental to the display itself.

10.3.2 The sign area for a sign with more than one face shall be computed by adding together the area of all sign faces visible from any one point.

10.3.3 All signs shall be designed, constructed, and maintained in accordance with the following standards:

- a) All signs shall comply with the latest approved version of the State Building Code and the National Electric Code and shall be maintained in good structural condition, in compliance with all building and electrical codes, and in conformance with this ordinance at all times.
- b) Except for flags and temporary signs, all signs shall be constructed of permanent materials and shall be permanently attached to the ground, a building, or another structure by direct attachment to a rigid wall, frame or structure.

Section 10.4 Prohibited, permitted and Non-Conforming Signs

10.4.1 The following signs are expressly prohibited in all zones.

- a) Animated signs.
- b) Banners.
- c) Pennants.
- d) Portable signs.
- e) Off premises signs except for political signs.
- f) Signs which imitate, and may be confused with, an official traffic control sign or signal, or an emergency or road equipment vehicle.
- g) Signs which bear or contain statements, words, or pictures of obscene, pornographic, or immoral character or which contains advertizing matter which is untruthful, or as otherwise prohibited by State Law.
- h) No advertisement shall be affixed, attached, or displayed upon any object of nature, utility pole, telephone booth, or highway sign per RSA 236:75.
- i) No sign shall project within the limits of a public highway except when placed by the governmental unit having jurisdiction over such highway or be placed so as to obstruct the view of any highway intersection or so as to endanger traffic.

10.4.2 The following signs are permitted in all zones and are unrestricted:

- a) Real Estate sign pertaining to the land or buildings on which placed.
- b) Highway, park or other regulating signs of the Town or State of New Hampshire.
- c) Incidental signs.
- d) Temporary signs advertizing events sponsored by nonprofit and civic organizations for the town. Maximum time allowed is 30 days. Sign permit is required. See Section 10.5 Sign Permits and Fees.

10.4.3 The following signs are permitted in the Residential – Agricultural zone with the following restrictions:

- a) For an agricultural business, they are permitted one or more Business sign(s) totaling 32 square feet of sign face.

- b) For business, commercial or industrial ventures granted a special exception under Article 8.4 B, they are permitted one (1) Directory sign having a maximum of 32 square feet plus one or more Business sign(s) totaling 50 square feet of sign face. Subject to Planning Board Site Plan Review.
- c) For home occupation granted a special exception under Article 8.4 C, they are permitted one (1) Residential sign having a maximum of four (4) square feet of sign face. Subject to Planning Board Site Plan Review.
- d) Signs may be illuminated by external continuous white lighting only. Sign lighting shall be directed downward onto the sign so to minimize night sky light pollution.
- e) Signs permitted in this section require a sign permit be issued before erection, installation or modification of any new or existing sign. See Section 10.5 Sign Permits and Fees.

10.4.4 Signs are permitted in the district of Commercial and Industrial Use with the following restrictions:

- a) Business, commercial or industrial ventures listed under Article 9.1.B are permitted one (1) Directory sign having a maximum of 32 square feet plus one or more Business sign(s) totaling 50 square feet of sign face. Subject to Planning Board Site Plan Review.
- b) Signs permitted in this section require a sign permit which must be issued before erection, installation or modification of any new or existing sign. See Section 10.5 Sign Permits and Fees.

10.4.5 Non-conforming signs are signs that were legally in place and not in violation of any previous sign ordinance prior to the enactment of this ordinance and shall immediately lose its legal non-conforming status when:

- a) The sign is altered in any way such that its effect is more intensive and/or obtrusive.
- b) The sign is relocated.
- c) The sign has not been repaired or properly maintained within 30 days after written notice to that effect has been given by the Building Inspector or Board of Selectmen.

Section 10.5 Sign Permits and Fees

10.5.1 Applications: All applications for sign permits of any kind shall be submitted to the Building Inspector on an application form.

10.5.2 Drawings: All applications for new signs or modified signs shall be accompanied by a detailed drawing to show the dimensions, design, structure, color, and location of each particular sign. One application and permit may include multiple signs on the same lot.

10.5.3 Fees:

- a) The sign permit fee will be \$25.00

- b) Sign permit fees will be waived for Temporary signs.

10.5.4 Inspection: The Building Inspector shall schedule an inspection of all non-Temporary signs at such time as the owner has installed or modified the sign. If the construction is complete and in full compliance with this ordinance, and the building and electrical codes, the Building Inspector shall approve the sign. If the sign is found to be not in compliance with this ordinance or the building or electrical codes, the Building Inspector shall give the owner or applicant notice of the deficiencies and shall allow an additional 10 days for the deficiencies to be corrected. If the deficiencies are not corrected with the 10 day period, the sign permit shall become void.

Recommended by the Planning Board

ARTICLE 6: Planning Board Article.

Are you in favor of amending the following Driveway regulations in Chapter V, Article 2, Driveways and Other Accesses to the Public Way?

Amend Article 2.2. PERMIT REQUIRED by adding the following:

E. No occupancy permit can be obtained prior to the inspection and approval of the completed driveway by the road manager.

F. Driveways for all dwelling units must be completed at the time of construction of the associated dwelling unit.

G. Subsequent to the issuance of the occupancy permit, but prior to any future re-paving, installation or replacement of culverts not installed at the time of initial driveway construction, re-grading, or re-sealing, or other major repairs that may alter the slope and configuration of the driveway, the current landowner must apply for a new permit from the road manager to complete the work to ensure that the work will not alter the original slope and configuration of the driveway and to ensure that the work will not increase stormwater runoff to the associated road or to abutting properties.

H. For driveways (both access/egress) containing slopes of 8% or greater at any point, the issuance of a driveway permit will require a drainage plan by a New Hampshire licensed engineer to ensure that stormwater runoff will not result in erosion or cause siltation of drainage systems or surface waters, as well as not result in unsafe conditions for emergency vehicle access.

I. Driveways shall pitch away from all town roads, private roads or state highways for ten feet from the edge of the travelled way at a grade not less than 2% (two percent) and shall be paved prior to the issuance of an occupancy permit, to the edge of the lot line as the binder course is being installed.

J. All driveway permit applications shall show the exact location of the driveway. If the proposed location needs to be changed during the course of construction, the applicant shall obtain a new permit for the proposed new location.

K. Any person who violates any provision of this regulation shall be subject to fines and penalties as stated in RSA 676:15 et seq.

Amend Article 2.3, Submission of Information, by adding the following:

ADD the following language shown in **bold** to #3 so that the section reads as follows:

Proposed grading that adequately protects and promotes highway drainage and permits a safe and controlled approach to the road in all seasons of the year. Driveways shall pitch away from all town roads, and **private roads**, for ten feet at a grade not less than 2%; and

ADD the following language shown in **bold** as #4 as follows:

All driveway permit applications shall show the exact location of the driveway.

Add the following language shown in **Bold** as letter S under Article 4.10 in the Subdivision Regulations:

S. Driveway Construction

Regulations governing driveways are found in Chapter V, Public Safety and Welfare, Article 2, Driveways and Other Accesses to the Public Way.

Recommended by the Planning Board

ARTICLE 7: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,559,211 (one million, five hundred fifty nine thousand, two hundred and eleven dollars)? Should this article be defeated, the operating budget shall be \$1,530,275 (one million, five hundred thirty thousand, two hundred and seventy five dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2010. This appropriation is in addition to Warrant Article 7, the operating budget article.

Selectmen recommend this appropriation.

ARTICLE 9: To see if the Town will vote to close the following class VI road known as Frying Pan Lane in the Town of Kensington from Drinkwater Road to the Hampton Falls town line.

Currently Frying Pan Lane is not maintained by the Town of Kensington and if needed Hampton Falls has an alternative route to Drinkwater Road.


ARTICLE 10: By petition of Keith Congdon and 25 other registered voters: To see if the Town will raise and appropriate the sum of \$150,000 to upgrade Hoosac Road, French's Lane and Weare Road to Class V (5) Town Road standards.

Selectmen do not recommend this appropriation.

ARTICLE 11: By petition of Keith Congdon and 25 other registered voters: To see if the Town will accept Hoosac Road, French's Lane and Weare Road as a Class V (5) Town Road.

ARTICLE 12: By petition of Keith Congdon and 25 other registered voters: To see if the Town will accept Hoosac Road, French's Lane and Weare Road as a Class V (5) public road and waive the requirement that it be upgraded to Class V (5) road standards.

A True Copy - Attest


Stefanie Johnstone, Chair


Michael Motherway


Richard Powers

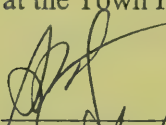
Selectmen

of

Kensington, NH

19th day of January 2009

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the within Warrant at the Kensington Grocery Store, being a public place of meeting in said Town and at the Town Hall on the 20th day of January, 2009.


Stefanie Johnstone, Chair


Michael Motherway


Richard Powers

Selectmen

of

Kensington, NH

**Record of the March 11, 2008
Town Elections for
The Town of Kensington, NH**

To the inhabitants of the Town of Kensington in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Kensington on Tuesday, the eleventh of March 2008, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Polls opened at 8:00am and closed at 7:30pm. Absentee Ballots were processed in the afternoon.

Article 1: To choose all necessary Town Officials for the year ensuing. The results are as follows:

<u>Selectmen (3 years)</u>	Richard Powers	214
	Harold Bragg	4
	Bob Upton	3
	Mary Jane Solomon	2
	Arthur Wiggin Jr.	2
	David Buxton	2
	Grant Carter	2
	Della Boswell	1
	Fred Bloomberg	1
	Richard Welsh	1
	Theresa Wojcikiewicz	1
<u>Tax Collector (1 year)</u>	Carlene Wiggin	283
<u>Town Clerk (1 year)</u>	Kathleen T Felch	282
<u>Treasurer (1year)</u>	Sara J Belisle	258
<u>Moderator (2 years)</u>	Steve Smith	27
	Jeff Brown	4
	Richard Bates	2
	Mike Schwotzer	1
	Rob Barlow	1
	Mary Jane Solomon	1
	Robert Batchelder	1
	Bob Upton	1
	Paul Murphy	1
	Della Boswell	1
<u>Cemetery Trustee (3 years)</u>	Joan Webber	256

<u>Cemetery Trustee (2years)</u>	Richard Bates	1
	Elaine Kaczmarek	1
	Harriet Willoughby	1
	Della Boswell	1
	Stanley Buxton	1
	William Landin	1
	Nancy Roffman	1
	Marsha York	1
	Carl Rezendes	1
<u>Trustee of the Trust Funds (3years)</u>	Victoria True	247
<u>Grange Hall Trustee (3years)</u>	Nancy Roffman	264
<u>Supervisor of the Checklist (6years)</u>	Harriet H Willoughby	262

ARTICLE 2: Planning Board Article.

Are you in favor of adopting the following Kensington Senior Housing Ordinance?

The Kensington Senior Housing District shall be governed by all provisions of the Kensington Zoning Ordinance and the Kensington Subdivision Regulations unless preempted by the provisions below.

- I. **Authority and Purpose.** The purpose of this ordinance is to permit the development of affordable housing specifically suited to address the special housing needs of the elderly. It is in the public interest and for the general welfare of the Town to permit the development of such housing throughout the community, in appropriate locations. It is the purpose of this ordinance to encourage housing that will enable the residents of Kensington to continue to live in their community as their housing needs change over time. **This ordinance was established in order to meet the goals related to housing set forth in the Kensington Master Plan. Additionally, in implementing this ordinance, Kensington has considered the region's affordable housing need as defined in the Rockingham Planning Commission's Regional Housing Needs Assessment.** This ordinance is based on the authority of NH RSA 674:21, I (k), Inclusionary Zoning.
- II. **Applicability.** All permanent residents or occupants shall be at least 62 years of age. Occupant shall mean any person who stays overnight in a unit for more than twenty-one days in any sixty-day period or for more than 30 days in any 12-month period. The over 62 age restriction shall not apply to employed caretakers as defined in this ordinance who stay overnight to provide nursing or physical assistance care to a unit resident in accordance with a medical evaluation that such care is necessary, or to a family member who provides such care, or to related family members who are over the age of twenty-one and who have a physical or mental disability as determined by applicable law. No more than one caretaker whether a family member or an employee may stay with the permanent resident.

III. Definitions.

- A. Affordable owner-occupied housing.** Housing in which the total cost of mortgage plus principal and interest, mortgage insurance premiums, property taxes, association fees and homeowner's insurance does not exceed 30 percent of the maximum allowed income of the purchaser. The calculation of housing costs shall be based on current taxes, a 30-year fixed rate mortgage, a 5 percent down payment, and prevailing mortgage rates within the region. **Area Median Income (AMI)** is the median income of the greater region, either the HUD Metropolitan or Non-Metropolitan Fair Market Rent Area to which Kensington belongs, as it is established and updated annually by the United States Department of Housing and Urban Development.
- B. Assets**—as defined as “Net Family Assets by 24 CFR Part 5, Subpart F, and as amended from time to time.
- C. Income**—as defined as “Annual Income” by 24 CFR Part 5, Subpart F, and as amended from time to time. **The definition of income considers both wage income and assets.**

IV. Assurance of Continued Affordability.

In order to qualify as affordable housing under this ordinance, the developer must make a binding commitment that the affordable housing units will remain affordable for a period of 30 years. This shall be enforced through a deed restriction, restrictive covenant or a contractual arrangement through a local, state or federal housing authority or other non-profit housing trust or agency. For the 30-year term, the deed restriction, restrictive covenant, or contractual arrangement established to meet this criterion must make the following continued affordability commitments:

Affordable housing units offered for sale shall require a lien, granted to the Town of Kensington, to be placed on each affordable unit. The value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed according to the qualifying income standards. The municipality's lien is inflated over time at a rate equal to the Consumer Price Index (CPI). Future maximum resale values shall be calculated as the fair market value minus the CPI adjusted lien value. Subsequent sales are not limited based in income targets, but the combination of maintenance of the municipality's lien and adherence to this ordinance's definition of Affordable Owner Occupied Housing for a period of 30 years.

Note: this definition is required by the NHHFA if the community wishes to have NHHFA administer their ordinance. Alternate methods for continued affordability exist, such as the Workforce Housing Coalition of the Greater Seacoast's "Affordable Housing Restrictive Covenant and Agreement" which requires limiting equity appreciation to an amount not to exceed 25 percent of the increase of the affordable housing unit's value, as determined by the difference between fair market appraisal at the time of purchase of

the property and a fair market appraisal at the time of resale, with such adjustments made by the seller and necessary costs of sale.

- V. **Location.** Affordable Senior Housing Developments may be located on any parcel, but location must be based on consideration and review by the Planning Board of the following factors:
1. **Proximity to municipal fire and safety services including accessibility and consideration of flood-prone access routes.**
 2. **Proximity of community services.** The location of elderly housing developments must be based on a consideration of the proximity of Kensington services and facilities that may meet the special needs of the elderly, including community services, medical offices or services, and municipal services. The Planning Board shall take into consideration these factors when reviewing an application for elderly housing.
- VI. **Affordability and Density Calculation.** Any development that provides **20 percent of the units as affordable housing shall be eligible for a density bonus of one unit.** Every development seeking approval under this section shall provide the planning board with covenants or deed restrictions that shall provide for the perpetual continuation of the affordability of those units designated as affordable consistent with the provisions of this ordinance. Said easements, covenants, or deed restrictions shall be reviewed by qualified legal counsel on behalf of the town (at the developer's expense) and approved by the planning board prior to the issuance of any building/structure permit and prior to plan approval. Longer-term monitoring of affordability of the units must be arranged with a third-party approved by the Planning Board, such as the Housing Partnership or the New Hampshire Housing Finance Authority. **In no case shall more than ten units plus the bonus unit (for a combined total of eleven allowed units) be built in any single development or project whether on separate lots or contiguous lots. No two developments approved under this ordinance may be contiguous.**
- VII. **Affordable Housing Definition.** Affordable housing shall be defined, for the purposes of this ordinance as housing affordable to households with incomes up to 90 percent of the Area Median Income. In the event that the potential homebuyer's assets are composed not of income but of other assets, the developer shall develop a standard form to be used for an inventory of assets to be considered in calculating assets equivalent to the 90 percent level above. This inventory shall be reviewed by town counsel as well as a third party designated and approved by the Planning Board such as New Hampshire Housing Finance Authority, at the developer's expense.
- VIII. **Maximum Percentage of Elderly Housing.** The maximum number of units of elderly housing, including both affordable housing as defined above and all other units shall not exceed 5 percent of the total housing stock in the Town of Kensington. When the 5 percent limitation is reached, no additional units may

be built until the overall housing stock increases such that the percentage of elderly housing units is less than 5 percent.

- IX. Phasing.** All elderly housing developments shall include a phasing plan in order to insure the proper installation of infrastructure and to provide for the development of the affordable units concurrently with the market-rate units. No phasing plan shall provide that the affordable units built are the last units to be built in a development. All affordable units must be constructed and completed before the final ten percent of the market rate units are completed and marketed.
- X. Exterior appearance.** The design and site layout of all elderly housing developments shall compliment and harmonize with the rural character of the Town of Kensington, shall maximize the privacy of dwelling units and shall preserve the natural character of the land.
- The exterior appearance of affordable housing units in an elderly housing development shall be made similar to market rate units by the provision of exterior building/structure materials and finishes substantially the same in type and quality. Developers are encouraged to utilize energy star fixtures, appliances, and energy efficient building/structure materials to reduce the cost of living in the unit to the homebuyer or renter over time. The affordable housing units must not be clustered together separate from market rate units but must be dispersed among all units.
- XI. Pedestrian safety and access.** All elderly housing developments shall provide for pedestrian access within the development and to the extent possible, to off-site community facilities and neighborhoods. Pedestrian access must be physically separate from the roadway to ensure safety and provisions to maintain pedestrian ways such as sidewalks or paths must be contained in the homeowner's association documents or rental agreements.
- XII. Size.** The square footage of living space in any unit shall be limited to a minimum of 750 square feet and a maximum of 1,500 square feet. **Living space shall be defined as any space in the unit which could be used for sleeping, working, dressing, cooking, dining, or other normal life activities, and shall include unfinished as well as finished space. Hallways, closets, storage space, bathrooms, lofts, bedrooms, and all other rooms or areas shall be included in living space. Attic storage spaces with a ceiling height lower than 5 feet as measured from floor to ceiling shall not be included as living space. One-story garages shall not be included as living space. Second floor areas above garages or garage lofts that may be converted to living space shall be considered living space.**

No building/structure shall be greater than two stories high. No unit shall contain more than two bedrooms. Units shall be designed to maximize energy conservation to the extent possible, including the use of energy-efficient appliances, windows, insulation, and other building/structure envelope elements. Units shall be designed to provide access to emergency notification

systems for residents' use. Such systems shall include notification to fire, ambulance, and police.

- XIII. Recreation area.** All developments shall provide areas for active recreation, incorporating walking paths, trails, or physical fitness facilities suitable to the needs of elderly residents. The recreation area and any required facilities should be completed during the first phase of the development as shown in a phasing plan that must be included as part of the submitted plan set.
- XIV. Conflict of laws and severability.** Unless otherwise indicated, all other applicable provisions in the Town of Kensington zoning ordinance and subdivision regulations shall also apply to elderly housing developments. Where two conflicting provisions exist, the more restrictive provision shall apply. If any part of this ordinance is found to be invalid, it shall not affect the validity of any other section.
- XV. Dimensional Requirements.** The base density, or starting density in determining how many units will be allowed in a particular development, is one unit per every two acres.

There are no required minimum lot sizes or setbacks, except as described below. **No building/structure shall contain more than four units and no two buildings/structures shall be closer than 35 feet to each other,** reflecting the rural character and community of a range of house sizes and historic buildings/structures in the Town of Kensington.

Each building/structure must have 100 feet of frontage on the internal or new road, if one is created. Each parcel to be developed shall have a minimum frontage of 100 feet on the existing town road. No building/structure may be closer than 100 feet to the property line, and all buildings/structures must be set back at least 100 feet from the existing town road.

All applicable setbacks for septic systems and wells shall apply where such are located on individual lots, however, the developer may design the community with a state-approved innovative septic system or community well that is located in recreational areas of the development.

- XVI. Conservation or recreation area.** All developments shall contain an area, excluding areas identified as hydric soils to serve as recreational area or conservation area. This area must constitute at least 50 percent of the parcel overall, and 30 percent of the total buildable area of the development, excluding slopes greater than 25 percent. At least 50 percent of the area designated for conservation or recreation must be contiguous. The conservation or recreation area must be marked by appropriate permanent signage and must be accessible via a road or walking trail to the rest of the development.

XVII. Access routes, off-site improvements and flood events. In reviewing the proposed location for elderly housing developments, the Planning Board shall take into consideration the proposed access routes to the development and shall request the review of the plan by fire and safety officials to determine whether the roads included as the proposed access routes are prone to flooding during a typical 1-year storm event. The developer shall provide off-site improvements if required to do so by the Planning Board as a condition of approval to address flooding issues on main access routes in order to ensure the timely provision of emergency services.

The table on the following page summarizes the key provisions of this ordinance.

Summary of Key Provisions

	Dimensional/numerical Requirements	Other
Location		Proximity to Kensington municipal services and consideration of flood-prone access routes
Affordability	20 percent affordable receives one unit bonus	
Phasing	Elderly housing shall not exceed 5 percent of total housing stock	
Number of units	No more than 11 units in any single development (10 plus one bonus unit)	
Pedestrian access		Required in all developments
Size of units	750 to 1500 sq. feet	
Emergency notification systems		Required in every unit
Recreation area		Areas for active recreation, must be completed during first phase of development
Building/structure	No more than four units per building/structure.	
Setbacks	35 feet between buildings /structures. 100 feet building/structure setback from any property line. 100 feet building/structure setback from the existing town road.	
Frontage	100 feet frontage on an existing town road for every parcel. 100 feet frontage on internal or new road for every building/structure.	

Wells and septic	Follow Kensington Zoning Ordinance and subdivision regulations	
Conservation area	50 percent of total parcel and 30 percent of buildable area of parcel, exclude slopes greater than 25 percent. 50 percent of conservation area must be contiguous.	Must be marked by appropriate signage and must be accessible via a road or walking trail to the rest of the development
Off-site Improvements		May be required as a condition of approval where necessary to ensure safe access for emergency services on flood-prone routes
Legal Review		Town counsel will review affordability covenants or deed restrictions. Qualification of/assets of potential buyers shall be determined by a third-party designated by the Planning Board.

Recommended by the Planning Board

YES ☐ **207**
NO ☐ **115**

ARTICLE 3: Proposed Zoning Ordinance to address Wind Energy Conversion Systems

Section 1: Intent

In order to balance the need for clean, renewable energy resources and the necessity to protect the public health, safety and welfare of the community, the town of Kensington, NH finds these regulations are necessary to ensure that wind energy conversion systems are appropriately designed and safely sited and installed.

This ordinance establishes the regulations and criteria which allow compatible accessory uses to be located within the various land use districts. Unless otherwise provided, all accessory uses are subject to the same regulations as the sponsoring primary use.

Section 2: Definitions

Residential Wind Energy System: A wind energy conversion system consisting of a wind turbine, tower, and associated control or conversion electronics, which has rated capacity of not more than 10 kW and which is intended to primarily reduce on site consumption of utility power. A system is considered a residential wind energy system only if it supplies electrical power solely for on site use, except that when a parcel on which the system is installed also receives electrical power supplied by a utility company, excess electrical power generated and not presently needed for on site use may be used by the utility company.

Tower: The vertical component of a wind energy conversion system that elevates the wind turbine generator and attached blades above the ground.

Section 3: Regulations

Residential wind energy systems shall be a permitted use in all zoning classifications where structures of any sort are allowed; subject to certain requirements as set forth below:

Tower Height: For property sizes between 1/2 acre and two acres the tower height shall be limited to 40 feet, but not greater than 20 feet above any established, adjacent tree line. For property sizes of two acres or more, the tower height shall be limited to 100 feet and not greater than 20 feet above any established, adjacent tree line.

Clearance of Blade: No portion of the residential wind energy system shall extend within twenty feet of the ground. No blades may extend over parking areas, driveways or sidewalks.

Set-back: No attached part of the wind energy system structure, including guy wire anchors, may extend closer than ten feet to the property boundaries of the installation site. Set backs for the system tower shall be no closer to the property line than 25 feet. The 'Drop-Zone' of the tower and turbine should also take into account, building/structure setbacks of adjacent properties, so as not to potentially fall into existing or future buildings/structures on adjacent properties.

Automatic Over-speed Controls: All wind energy conversion systems shall be equipped with manual (electronic or mechanical) and automatic over speed controls to limit the blade rotation speed to within the design limits of the residential wind energy system.

Sound: Residential wind energy systems shall not exceed 60 dBA, as measured at the closest neighboring inhabited dwelling at time of system installation. The level, however, may be exceeded during short-term events such as utility outages and/or severe wind storms.

Approved Wind Turbines: Residential wind turbines must be approved under an Emerging Technology program such as the California Energy Commission, IEC or any other small wind certification program recognized by the American Wind Energy Association (AWEA) of the U.S. Department of Energy. Non-certified residential wind turbines must submit a description of the safety features of the turbine prepared by a registered mechanical engineer.

Compliance with Uniform Building Code: building permit applications for residential wind systems shall be accompanied by standard drawings of the wind turbine structure, including the tower, base and footings. An engineering analysis of the tower showing compliance with the Uniform Building Code and certified by a licensed professional engineer shall also be submitted. This analysis is frequently supplied by the manufacturer. Wet stamps shall not be required.

Compliance with FAA Regulations: Residential wind energy systems must comply with applicable FAA regulations, including any necessary approvals for installations close to airports.

Compliance with National Electric Code: Building permit applications for residential wind energy systems shall be accompanied by a line drawing of the electrical components in sufficient detail to allow for a determination that the manner of the installation conforms to the National Electrical Code. This information is frequently supplied by the manufacturer.

Utility Notification: No residential wind energy system shall be installed until evidence has been given that the utility company has been informed of the customer's

intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this requirement.

Recommended by the Planning Board

<u>YES</u>	<input type="checkbox"/> 220
NO	<input type="checkbox"/> 92

ARTICLE 4: Are you in favor of adopting the mandatory current State Building Codes and future amendments? These codes are currently in effect and do not amend, repeal or supersede any local ordinance, bylaw, code or regulation unless such local ordinance is less stringent than the state building code.

Recommended by the Planning Board

Current codes are:

The New Hampshire building code, effective September 14, 2002, revised effective August 17, 2007 means the International Building Code 2006, the International Plumbing Code 2006, the International Mechanical Code 2006, the International Energy Conservation Code 2006, and the International Residential Code 2006, as published by the International Code Council, and the National Electrical Code 2005 as published by the National Fire Protection Association.

<u>YES</u>	<input type="checkbox"/> 227
NO	<input type="checkbox"/> 85

ARTICLE 5: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,375,988 (one million, three hundred seventy five thousand, nine hundred and eighty eight dollars)? Should this article be defeated, the operating budget shall be \$1,352,711 (one million, three hundred fifty two thousand, seven hundred and eleven dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

Selectmen recommend this appropriation.

<u>YES</u>	<input type="checkbox"/> 172
NO	<input type="checkbox"/> 141

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2009. This appropriation is in addition to Warrant Article 5, the operating budget article.

Selectmen recommend this appropriation.

<u>YES</u>	<input type="checkbox"/> 212
NO	<input type="checkbox"/> 98

ARTICLE 7: To see if the Town will vote to raise and appropriate \$6,500.00 (six thousand five hundred dollars) to purchase one (1) AccuVote Machine, an optical scan ballot tabulator, to be used by the voters of the Town of Kensington at all elections. This appropriation is in addition to Warrant Article 5, the operating budget article.

Selectmen recommend this appropriation.

YES ☐ 111

NO ☐ 203

ARTICLE 8: To see if the Town will vote to raise and appropriate an additional sum of \$2,750 to increase the salaries for members of the Board of Selectmen. If approved, the Selectmen's salaries will be adjusted from \$1,000 for each member and \$1,250 for the Chair, to \$2,000 for each member. This appropriation is in addition to Warrant Article 5, the operating budget article.

Selectmen recommend this appropriation.

YES ☐ 162

NO ☐ 154

ARTICLE 9: Are you in favor of amending the section of the current personnel health insurance policy? The pertinent section of the policy **currently reads:** "To receive benefits, employees would have worked 20 (twenty) hours at a minimum per week in the previous year and continue to work a minimum of 20 (twenty) hours per week. New employees must work for the Town for one full year before being eligible for benefits." This wording does not allow for vacation or other time off. The **proposed amendment** would read: "To receive benefits, employees would average at least 20 hours per week and continue to be so employed, allowing for prorated vacation time. New employees working an average of 20 (twenty) or more hours per week will be eligible to receive health benefits at the commencement of employment."

Selectmen recommend this article.

YES ☐ 174

NO ☐ 136

ARTICLE 10: To see whether the Town will vote to amend the current health benefits policy established by the 1997 Town Meeting by delegating to the Board of Selectmen the power to determine the criteria for the provision of health insurance benefits as well as other benefits and to alter said policy from time to time so long as the expenditures are within the budget raised and appropriated by the Town.

Selectmen recommend this article.

In case of passage of both this Article and Article 9, the terms of this Article shall govern.

YES ☐ 156

NO ☐ 153

ARTICLE 11: By petition of Arthur Russell and fifty seven (57) other registered voters: to see if the town of Kensington will vote to authorize an increase in the Veteran’s exemption per RSA 72:28 for qualified Veterans, from the current \$100 (one hundred dollars) to a new level of \$500 (five hundred dollars).

<u>YES</u>	<input type="checkbox"/> 249
NO	<input type="checkbox"/> 69

ARTICLE 12: By petition of David Lambert and thirty two (32) other registered voters: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Kensington, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State senator and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

<u>YES</u>	<input type="checkbox"/> 201
NO	<input type="checkbox"/> 109

1638 Voters on the Checklist
321 People Voted
5% Voter Turn out

Respectfully Submitted,

Kathleen T. Felch, Town Clerk

2009 BUDGET

TOWN OF KENSINGTON

The Board of Selectmen are pleased to present to the residents of Kensington the budget for fiscal 2009. The department budgets for the year reflect an increase of 4.32%. The Advisory Budget Committee completed a narrative which explains the various department budgets. There is a change in the Police Dept in recording a salary largely paid by a grant and the bond for the Kimball Farm easement begins, bringing the overall increase to 9.9%.

PURPOSE OF APPROPRIATION

	Approp. 2008	Actual 12/31/08	Approp. 2009	Default Budget 2009	Percent Change More/(Less)
Executive	68,811	58,503	67,848	72,248	(1.40)
Election, Registration, Vit. Stat	25,500	24,702	26,099	24,500	2.35
Financial Administration	74,143	67,179	75,413	76,470	1.71
Legal Expense	45,000	36,945	45,000	45,000	0.00
Personnel Administration	90,619	100,230	101,343	101,343	11.83
Planning and Zoning	11,430	9,694	11,495	11,495	0.57
General Government Buildings	24,017	31,876	30,000	25,000	24.91
Cemeteries	14,050	13,528	14,550	14,550	3.56
Insurance	38,713	38,944	40,268	40,268	4.02
General Government Operations	26,000	14,634	23,700	26,000	(8.85)

PUBLIC SAFETY

Police Department	347,960	346,551	409,552	394,895	17.70
Fire Department	100,300	91,987	101,700	100,300	1.40
Building Inspection	14,000	5,343	14,000	14,000	0.00
Emergency Management	1,320	480	1,320	1,320	0.00

HIGHWAYS, STREETS & BRIDGES

Highways and Streets	207,900	225,536	207,900	207,900	0.00
Street Lighting	1,500	1,525	1,500	1,500	0.00

SANITATION

Administration & Dues	4,927	4,927	2,825	2,825	(42.66)
Solid Waste Collection	86,984	88,066	87,700	87,700	0.82
Solid Waste Disposal	50,000	47,111	50,000	50,000	0.00

HEALTH

Administration	150	-	150	150	0.00
Pest Control	29,300	26,777	30,029	25,029	2.49

WELFARE - Direct Assistance	5,000	775	5,000	5,000	0.00
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CULTURE AND RECREATION

Parks and Recreation	24,600	22,222	25,600	24,600	4.07
Library	83,214	79,745	108,611	100,574	30.52

CONSERVATION - Admin	550	450	550	550	0.00
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DEBT SERVICE

Principal - Bond Debt.	-	-	39,195	39,195	100.00
Interest - Bond Debt.	-	-	38,078	38,078	100.00
Other - TAN	-	-	1	1	100.00

TOTAL BUDGET

1,375,988	1,337,729	1,559,427	1,530,491	13.33
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2009 BUDGET

SOURCE OF REVENUE	2008 Estimated	'08 Actual	2009 Estimated	Percent Change More/(Less)
TAXES				
Int & Penalties on Taxes	57,722	59,552	57,000	(1.25)
LandUse Change Tax	83,500	78,525	78,500	50% to Conserv (5.99)
Yield/Timber Tax	1,814	52	53	
Excavation Tax	177	580	580	227.68
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue	8,241	6,664	8,241	0.00
Meals & Rooms Tax Dist.	88,172	93,491	93,491	6.03
Highway Block Grant	43,795	47,341	47,501	8.46
Grants			46,475	
LICENSES AND PERMITS				
Business Lic. & Fees	6	27	27	0.00
Motor Vehicle Permits	350,000	392,822	344,700	(1.51)
Building Permits	9,000	11,197	6,600	(26.67)
Licenses, Permits, Fees	12,000	14,655	12,450	3.75
Franchise Fees	10,000	12,551	12,550	0.00
CHARGES FOR SERVICES				
Income From Departments	7,000	1,613	1,500	0.00
Court Ordered Reimbursement		6,790	6,000	0.00
Other Charges-stickers & recycle bins	12,100	11,693	11,100	(8.26)
MISCELLANEOUS				
Interest on Investments	40,000	15,738	12,500	(68.75)
Fines & Penalties	3,200	508	1,000	0.00
Insurance Div & Reimb	-	-	-	0.00
Revenue: Misc Sources	2,000	6,959	900	(55.00)
Sale of Municipal property	-	-	-	0.00
INTERFUND OPERATING TRANSFERS IN				
3912 Ambulance Special Revenue Fund	-	-	-	0
3914 Land Conservation Fund	-	-	-	
3916 Trans. From Trust Funds	-	12,639	-	
TOTAL REVENUES AND CREDITS	728,727	773,396	741,168	
Estimated taxes to be raised	647,261		818,259	
	last year		this year	
Estimated Taxes to be Raised-budget	665,181		818,259	
Warrant articles	1,194,700		200,000	
Estimated Taxes to be Raised-both	1,859,881		1,018,259	
			150,000	petition warrant article
			1,168,259	

		BUDGET FOR THE TOWN OF KENSINGTON						
	1/29/09 10:41			Departmental Worksheet				
				Submitted		Final	Change from	
		Approp.	Actual	Request	Committee	Budget	2008	
	DEPARTMENT	2008	12/31/08	2009	Changes	2009	Less/(More)	2009 Default Budget
	4130 Executive							
4130SS	Selectmen's Salary	3,250	3,250	6,000	-	6,000	(2,750)	6,000
4130SE	Selectmen's Expenses	500	500	500	-	500	-	500
4130AAS	Administrative Asst's Salary	45,533	40,454	46,899	-	46,899	(1,366)	46,899
4130LA	Legal Advertisments	400	41	400	-	400	-	400
4130SES	Secretarial Support	4,400	-	4,400	(4,400)	-	4,400	4,400
4130D&S	Dues & Subscriptions-NHMA	2,300	2,122	2,300	-	2,300	-	2,300
4130OE	Other Expenses	1,000	708	1,000	-	1,000	-	1,000
4130SOS	Social Services	11,428	11,428	10,749	-	10,749	679	10,749
	Total Executive:	68,811	58,503	72,248	(4,400)	67,848	963	72,248
							-1.4%	
	4140 Election, Registration, Vital Statistics							
4140EE	Election Expenses	2,250	4,326	4,100	(750)	3,350	(1,100)	2,250
4140TCE	Town Clerk's Expenses	3,450	2,809	3,500	-	3,500	(50)	3,450
4140TCF	Town Clerk's Fees Payable	17,000	14,763	16,000	-	16,000	1,000	16,000
4140TCM	Town Clerk's Meetings	1,000	766	809	-	809	191	1,000
4140TCO	PC & Office Equipment	300	538	1,090	(150)	940	(640)	300
4140TCS	Town Clerk's Salary	1,500	1,500	1,500	-	1,500	-	1,500
	Total Election, Reg, Stat:	25,500	24,702	26,999	(900)	26,099	(599)	24,500
							2.3%	
	4150 Financial Administration							
4150ACS	Assessing Clerk Salary	20,478	25,619	17,280	-	17,280	3,198	17,280
4150AS	Assessing Services	5,000	-	23,000	(8,375)	14,625	(9,625)	14,625
4150ASP	Assessing Supplies	200	92	200	-	200	-	200
4150AUD	Auditing Services	8,650	8,650	8,650	3,250	11,900	(3,250)	11,900
4150D&S	Financial Admin Dues & Subscriptions	25	20	20	-	20	5	25
4150OSC	Office Staffing Changes	17,500	11,594	17,500	(7,500)	10,000	7,500	10,000
4150SS	Software Support	1,500	1,431	1,500	-	1,500	-	1,500
4150TCE	Tax Collector's Expenses & Supp	4,068	4,054	4,394	-	4,394	(326)	4,068
4150TCM	Tax Collector's Meetings	1,022	628	1,144	-	1,144	(122)	1,022
4150TCS	Tax Collector's Salary	13,000	13,000	13,000	-	13,000	-	13,000
4150TDW	Tax Collector's Deputy Wages		22	150	-	150	(150)	150
4150TM	Tax Map Update	1,500	869	-	-	-	1,500	1,500
4150TS	Town Treasurer's Salary	1,200	1,200	1,200	-	1,200	-	1,200
	Total Financial Administration:	74,143	67,179	88,038	(12,625)	75,413	(1,270)	76,470
							1.7%	
4153L	4153 Legal Expenses	45,000	36,945	45,000	-	45,000	-	45,000
							0.0%	
	4155 Personnel Administration							
4155HI	Health Insurance	36,442	44,428	40,886	-	40,886	(4,444)	40,886
4155PS	Payroll Services	1,000	1,029	1,000	-	1,000	-	1,000
4155PT	Payroll Taxes (FICA)	27,077	28,039	27,947	-	27,947	(870)	27,947
4155RS	Retirement System	26,100	26,733	31,510	-	31,510	(5,410)	31,510
	Total Personnel Administration:	90,619	100,230	101,343	-	101,343	(10,724)	101,343
							11.83%	
	4191 Planning and Zoning							
4191BSO	Books & Supplies & Other	1,000	323	1,000	-	1,000	-	1,000
4191CRC	Circuit Rider Contract	7,800	7,200	7,800	-	7,800	-	7,800
4191H	Hearings	500	217	2,000	(1,500)	500	-	500
4191M	Misc.	250	73	1,000	(750)	250	-	250
4191RPC	Rockingham Planning Comm. Du	1,880	1,880	1,945	-	1,945	(65)	1,945
	Total Planning and Zoning:	11,430	9,694	13,745	(2,250)	11,495	(65)	11,495
							0.6%	
	4194 Gen. Gov. Buildings							
4194GM	General Maintenance	20,000	26,660	20,000	5,000	25,000	(5,000)	20,000
4194W	Wages	4,017	5,216	5,000	-	5,000	(983)	5,000
	Total Gen. Gov. Buildings	24,017	31,876	25,000	5,000	30,000	(5,983)	25,000
							24.9%	

	1/22/09 14:17			Departmental Worksheet				
				Submitted		Final	Change from	
		Approp.	Actual	Request	Committee	Budget	2008	
	4195 Cemetery							
4195EM	Equipment Maintenance	250	460	250	-	250	-	250
4195F	Fuel	400	237	400	-	400	-	400
4195FM	Fence Maintenance	1,000	-	1,000	-	1,000	-	1,000
4195RM	Road Maintenance	250	-	250	-	250	-	250
4195S	Supplies	400	-	400	-	400	-	400
4195SM	Stone Maintenance	1,500	-	1,500	-	1,500	-	1,500
4195TM	Tree Maintenance	750	11	750	-	750	-	750
4195W	Wages	9,500	12,820	13,500	(3,500)	10,000	(500)	10,000
	Total Cemetery:	14,050	13,528	18,050	(3,500)	14,550	(500)	14,550
							3.6%	
	4196 Insurance							
4196PLI	Property/Liability Insurance	25,000	23,596	26,000	-	26,000	(1,000)	26,000
4196UI	Unemployment Insurance	1,000	144	1,000	(500)	500	500	500
4196WC	Worker's Comp Insurance	12,713	15,204	13,768	-	13,768	(1,055)	13,768
	Total Insurance:	38,713	38,944	40,768	(500)	40,268	(1,555)	40,268
							4.0%	
	4199 Gen Gov Operations							
4199G	Grants	5,000	-	5,000	-	5,000	-	5,000
4199M	Misc	3,000	1,163	3,000	(1,800)	1,200	1,800	3,000
4199OCS	Office / Comp equipment / softwa	7,500	3,271	7,500	-	7,500	-	7,500
4199S	Supplies	3,500	1,882	3,500	-	3,500	-	3,500
4199U	Utilities	7,000	8,318	6,500	-	6,500	500	7,000
	Total Gen Gov Operations:	26,000	14,634	25,500	(1,800)	23,700	2,300	26,000
							-8.8%	
	4210 Police Department							
4210AC	Animal Control	3,600	3,587	3,600	-	3,600	-	3,600
4210CL	Cruiser Lease	9,000	7,763	7,800	(430)	7,370	1,630	7,370
4210CM	Cruiser Maintenance	6,000	7,414	4,800	-	4,800	1,200	6,000
4210CO	Call Out/Overtime	7,200	18,482	19,200	-	19,200	(12,000)	7,200
4210DWH	Dept weapons & holster	1,800	405	1,500	-	1,500	300	1,800
4210E	Equipment	9,600	4,118	8,400	-	8,400	1,200	9,600
4210F	Fuel	10,500	11,912	14,400	(2,400)	12,000	(1,500)	10,500
4210OE	Operating Expenses	10,200	8,182	9,600	-	9,600	600	10,200
4210P	Prosecutor	6,000	6,000	7,200	-	7,200	(1,200)	6,000
4210SS	Salaries	239,250	232,574	288,232	(1,400)	286,832	(47,582)	286,832
4210SS	Staff Support	35,700	36,002	36,500	-	36,500	(800)	36,500
4210T	Training	4,800	4,388	4,800	-	4,800	-	4,800
4210TD	Town Details	-	-	3,440	-	3,440	(3,440)	-
4210TLI	Term Life Insurance	110	110	110	-	110	-	110
4210U	Uniforms	4,200	5,429	4,200	-	4,200	-	4,200
4210W	Witness Fees		183	-	-	-	-	183
	Total Police Department:	347,960	346,551	413,782	(4,230)	409,552	(61,592)	394,895
							17.70%	
				LESS GRANT REIMB:		(46,475)		
				Adjusted PD Budget		363,077	(15,117)	
							4.34%	
	4220 Fire Department							
4220ADS	Aministrative support	4,200	3,880	5,000	-	5,000	(800)	4,200
4220ARR	Amb. Equip. Replace & Repair	1,000	-	1,000	-	1,000	-	1,000
4220AS	Amb/rescue Supplies	1,000	1,960	1,000	-	1,000	-	1,000
4220AT	Amb. Training	3,000	3,189	3,000	-	3,000	-	3,000
4220BR	Building Repair	300	-	300	-	300	-	300
4220E	Electricity	2,200	2,541	2,300	-	2,300	(100)	2,200
4220ERR	Equip - Repair & Replace	1,850	736	1,850	-	1,850	-	1,850
4220F	Fuel/heat	3,000	4,546	3,500	-	3,500	(500)	3,000
4220FF	Forest Fire	500	-	500	-	500	-	500
4220FT	Fire Training	3,500	680	3,500	-	3,500	-	3,500
4220HS	Hepatitis Shots	350	-	350	-	350	-	350
4220I	Internet	650	422	650	-	650	-	650
4220M	Misc.	800	1,695	800	-	800	-	800
4220NE	New Equipment	7,000	7,360	7,000	-	7,000	-	7,000
4220P	Phones	1,300	2,588	1,300	-	1,300	-	1,300
4220P&R	Pager & Radio - Repair & Replac	2,500	1,229	2,500	-	2,500	-	2,500
4220PLT	Pump/Ladder Testing	1,200	-	1,200	-	1,200	-	1,200
4220S	Salaries	50,000	49,115	50,000	-	50,000	-	50,000

	1/22/09 14:17			Departmental Worksheet				
				Submitted		Final	Change from	
		Approp.	Actual	Request	Committee	Budget	2008	
4220S&D	Subscriptions & Dues	2,000	2,249	2,000	-	2,000	-	2,000
4220SCB	S.C.B.A. Repair & Replace	3,200	250	3,200	-	3,200	-	3,200
4220TEU	Turnout Equip & Uniforms	4,000	5,617	4,000	-	4,000	-	4,000
4220VF	Vehicle Fuel	750	151	750	-	750	-	750
4220VR	Vehicle Repair	4,500	3,778	4,500	-	4,500	-	4,500
4220WHR	Water Hole Repair	1,500	-	1,500	-	1,500	-	1,500
	Total Fire Department:	100,300	91,987	101,700	-	101,700	(1,400)	100,300
							1.4%	
	4240 Building Inspection							
4240SBI	Building Inspector Salary	12,000	5,343	12,000	-	12,000	-	12,000
4240S	Supplies	2,000	-	2,000	-	2,000	-	2,000
	Total Building Inspection	14,000	5,343	14,000	-	14,000	-	14,000
							0.0%	
	4290 Emergency Management							
4290EM	Equipment Maintenance	200	-	200	-	200	-	200
4290G	Grants		-	-	-	-	-	-
4290P	Phone	720	480	720	-	720	-	720
4290T	Training & drills	400	-	400	-	400	-	400
	Total Emergency Management:	1,320	480	1,320	-	1,320	-	1,320
							0.0%	
	4312 Highways and Streets							
	Winter:							
4312LR	Loader Rental	10,000	13,220	10,000	-	10,000	-	10,000
4312M	Misc. (Storm Cleanup, etc.)	8,450	10,661	6,000	-	6,000	2,450	8,450
4312PS	Plowing/Sanding	95,000	86,366	95,000	-	95,000	-	95,000
4312SS	Sand and Salt	22,000	25,693	24,450	-	24,450	(2,450)	22,000
	Winter subtotal:	135,450	135,940	135,450	-	135,450	-	135,450
	Summer:				-			
4312BTR	Brush & Tree Removal	15,850	11,730	15,850	-	15,850	-	15,850
4312CRR	Culvert Repair/Replacement	9,000	8,863	7,000	-	7,000	2,000	9,000
4312DSW	Ditching & shoulder work	12,000	28,437	14,000	-	14,000	(2,000)	12,000
4312HS	Highway Shed (Mat, Supplies, etc)	6,975	11,942	6,975	-	6,975	-	6,975
4312P	Patching	6,600	4,944	6,600	-	6,600	-	6,600
4312RM	Road side mowing	4,400	6,045	4,400	-	4,400	-	4,400
4312RS	Road Signs: Repair & Replace	1,850	2,769	1,850	-	1,850	-	1,850
4312U	Utilities/electricity/lighting	1,775	868	1,775	-	1,775	-	1,775
4312W	Wages	14,000	14,000	14,000	-	14,000	-	14,000
	Summer subtotal:	72,450	89,596	72,450	-	72,450	-	72,450
	Total Highways & Streets:	207,900	225,536	207,900	-	207,900	-	207,900
							0.0%	
4316	4316 Street lighting	1,500	1,525	1,500	-	1,500	-	1,500
							0.0%	
	4321 Administration/dues							
4321	Solid Waste Admin Total	4,927	4,927	2,825	0	2,825	2,102	2,825
							-42.7%	
	4323 Solid Waste Collection							
4323SWC	Collection/trash pickup-B&S	56,233	56,233	56,500	-	56,500	(267)	
4323RC	Recycling with B&S	30,751	28,903	31,200	-	31,200	(449)	
4323M	Solid Waste Miscellaneous	0	2,930	0	-	-	-	
		86,984	88,066	87,700	-	87,700	(716)	87,700
							0.8%	
	4324 Solid Waste Disposal							
4324	Solid Waste Disposal-WM slips	50,000	47,111	50,000	-	50,000	-	50,000
							0.0%	
4411	4411 Health	150	-	150	-	150	-	150
4414	4414 Pest Control	29,300	26,777	30,029	-	30,029	(729)	25,029
							2.5%	
4442	4442 Welfare	5,000	775	5,000	-	5,000	-	5,000
							2.5%	

1/29/09 10:41		Departmental Worksheet						
		Approp.	Actual	Submitted Request	Committee	Final Budget	Change from 2008	
	4520 Parks and Recreation							
4520GM	General Maintenance	2,900	35	2,900	-	2,900	-	2,900
4520RE	Recreational Equipment	4,000	3,770	5,000	-	5,000	(1,000)	4,000
4520SE	Special Events	1,200	691	5,000	-	5,000	(3,800)	1,200
4520SF	Sawyer Field - Mowing/Fertilizer	4,000	6,000	-	-	-	4,000	4,000
4520TD	Trail/Park Development	5,000	3,600	3,700		3,700	1,300	5,000
4520TP	Town Park maintenance	-	8,104	8,000	1,000	9,000	(9,000)	-
4520U	Utilities	1,500	22	-	-	-	1,500	1,500
4520W	Wages	6,000	-	-	-	-	6,000	6,000
	Total Parks and Recreation:	24,600	22,222	24,600	1,000	25,600	(1,000)	24,600
							4.07%	
	4550 Library							
4550OE	Operating Expenses	34,000	34,404	46,537	(4,500)	42,037	(8,037)	34,000
4550P	Payroll	49,214	45,341	66,574	-	66,574	(17,360)	66,574
	Total Library:	83,214	79,745	113,111	(4,500)	108,611	(25,397)	100,574
							30.5%	
4611	Conservation							
	Administration	550	450	550	-	550	-	550
							0.0%	
	4700 Debt Service							
4711	Principal - LT Debt	-	-	39,195	-	39,195	(39,195)	39,195
4712	Interest - LT Debt	-	-	38,078	-	38,078	(38,078)	38,078
4790	Other - TAN	-	6,635	1	-	1	(1)	1
	Total Debt Service:	-	6,635	77,274	-	77,274	(77,274)	77,274
							100 %	
	Total BUDGET	1,375,988	1,344,364	1,588,132	-28,705	1,559,427	(183,439)	1,530,491
				LESS GRANT REIMB:		(46,475)	MEMO ONLY	
				LESS DEBT IMPACT:		(77,274)	MEMO ONLY	
	Adjusted Total	1,375,988	1,344,364	1,588,132	-28,705	1,435,678	(59,690)	
	Warrant	200,000	roads					
	Articles	2,750	BOS salaries					
	Total	1,547,114						
			Warrant Articles		2009			
			Road recon		200,000			
				Total	200,000			

Social Service Appropriations for 2009*

*Included in Executive Budget as a line item

Received	Services Provided in 2008		
8/4/08		<u>Seacoast Mental Health Center</u>	
		2007- request	\$1,000
		2008- request	\$1,000
		2009- request	\$1,000
	2008	46 residents served 348.5 hrs	
8/6/08		<u>Rockingham VNA and Hospice</u>	
		2007- request	\$2,462
		2008- request	\$2,462
		2009- request	\$2,462
8/13/08		<u>Seacoast Hospice</u>	
		2007- request	\$500
		2008- request	\$500
		2009- request	\$500
	2008	10 residents served	
8/20/08		<u>Rockingham Nutrition & Meals on Wheels Program</u>	
		2007- request	\$456
		2008- request	\$500
		2009- request	510
	2008	11 residents served 1,036 meals	
9/2/08		<u>Child and Family Services</u>	
		2007- request	\$1,150
		2008- request	\$1,150
		2009- request	\$1,300
	2008	14 individuals served and 352 hrs. of service.	
10/13/08		<u>Rockingham Community Action</u>	
		2007- request	\$1,108
		2008- request	\$1,166
		2009- request	\$1,227
10/20/08		<u>SeaCare Health Services (formerly Seacoast Health Net)</u>	
		2007- request	\$2,000
		2008- request	\$2,000
		2009- request	\$2,000
	2008	19 residents received care this past year	
10/22/08		<u>Richie McFarland Children's Center</u>	
		2007- request	\$2,700 W Article
		2008- request	\$2,100
		2009- request	\$1,200
	2008	4 residents served	
11/3/08		<u>Sexual Assault Support Services</u>	
		2007- request	\$550
		2008- request	\$550
		2009- request	\$550
		Crisis services, 24 hr. hotline and educational programs	

2008 Expenses
January through December 2008

Jan - Dec 08

EXPENSES

4130 · EXECUTIVE

4130AAS · Administrative Asst's Salary	40,454.12
4130D&S · Dues & Subscriptions	2,122.12
4130-LA · Legal Advertisements	40.80
4130-OE · Other Expenses	707.90
4130-SE · Selectmen's Expenses	500.00
4130SOC · Social Services	11,428.00
4130-SS · Selectmen's Salary	3,250.00

Total 4130 · EXECUTIVE	58,502.94
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4140 · ELECTION/REGISTRATION/VITAL REC

4140-EE · Election Expenses	4,326.00
4140TCE · Town Clerk's Expenses	2,808.72
4140TCF · Town Clerk's Fees Payable	14,763.00
4140TCM · Town Clerk's Meetings	766.03
4140TCO · PC & Office Equipment	538.17
4140TCS · Town Clerk's Salary	1,500.00

Total 4140 · ELECTION/REGISTRATION/VITAL REC	24,701.92
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4150 FINANCIAL ADMINISTRATION

4150ACS · Assessing Clerk's Salary	25,618.70
4150ASP · Assessing Supplies	92.13
4150AUD · Auditing Services	8,650.00
4150D&S · Dues & Subscriptions	20.00
4150OSC · Office Staffing Changes	11,594.25
4150-SS · Software Support	1,431.00
4150TCE · Tax Collector's Supplies & Exp.	4,054.18
4150TCM · Tax Collector's Meetings	628.00
4150TCS · Tax Collector's Salary	13,021.72
4150-TM · Tax Map Update	869.00
4150-TS · Treasurer's Salary	1,200.00

Total 4150 FINANCIAL ADMINISTRATION	67,178.98
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4153 LEGAL EXPENSES

4153-LI · Library Personnel Policies	922.50
4153-F · Fabrizio (Legal Suit)	3,932.70
4153-A · Alice	1,686.51
4153-C · Comcast	4,417.75
4153-CD · Delisio	2,085.70
4153-D · Debco	16,000.25
4153-E · Executive	5,737.00
4153-P · Planning/Zoning	35.00
4153-TP · Town Park	856.28
4153-V · Valente Zoning Violation	1,271.73

Total 4153 LEGAL EXPENSES	36,945.42
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4155 PERSONNEL ADMINISTRATION

4155-HI · Health Insurance	44,428.32
4155-PS · Payroll Service	1,029.00

2008 Expenses

January through December 2008

	<u>Jan - Dec 08</u>
4155-PT · Payroll Taxes	28,038.88
4155-RS · Retirement System	26,733.35
Total 4155 PERSONNEL ADMINISTRATION	<u>100,229.55</u>
 4191 PLANNING & ZONING	
4191BSO · Books, Supplies, Other	323.20
4191CRC · Circuit Rider Contract	7,200.00
4191-H · Hearings	217.20
4191-M · Misc	73.48
4191RPC · Rockingham Planning Comm Dues	1,880.00
Total 4191 PLANNING & ZONING	<u>9,693.88</u>
 4194 GENERAL GOV. BUILDINGS	
4194-TP · Town Park (Town Park)	610.00
4194-GM · General Maintenance	12,196.95
4194THM · Town Hall Maintenance	14,069.00
4194-W · Wage	5,000.00
Total 4194 GENERAL GOV. BUILDINGS	<u>31,875.95</u>
 4195 · CEMETERY	
4195-EM · Equipment Maintenance	459.59
4195-F · Fuel	236.57
4195-S · Supplies	0.00
4195-TM · Tree Maintenance	11.16
4195-W · Wages	12,820.00
Total 4195 CEMETERY	<u>13,527.32</u>
 4196 INSURANCE	
4196-UI · Unemployment Ins	144.00
4196-WC · Workmen's Comp Ins	15,204.48
4196PLI · Property/Liability Ins	23,595.63
Total 4196 INSURANCE	<u>38,944.11</u>
 4199 GENERAL GOV. OPERATIONS	
4199-M · Miscellaneous	1,162.75
4199-S · Supplies	1,881.61
4199-U · Utilities	8,056.84
4199OCS · Office/Comp Equipment/Software	3,270.96
Total 4199 GENERAL GOV. OPERATIONS	<u>14,372.16</u>
 4210 POLICE	
4210-AC · Animal Control	3,587.46
4210-CL · Cruiser Lease	7,763.01
4210-CM · Cruiser Maint.	7,291.09
4210-CO · Call Out/Overtime	18,481.85
4210DWH · Dept Weapons & Holster	405.00
4210-E · Equipment	4,245.19
4210-F · Fuel	11,911.55
4210-M · Chief's Mileage	200.00
4210-OE · Operations/Support	8,055.33

2008 Expenses

January through December 2008

	<u>Jan - Dec 08</u>
4210-P · Prosecutor	6,000.00
4210-S · Salaries	232,373.99
4210-SS · Staff Support	36,002.45
4210-T · Training	4,388.31
4210TLI · Term Life Ins	110.00
4210-U · Uniforms	5,429.20
4210-WF · Witness Fees	183.40
Total 4210 POLICE	346,427.83
 4220 FIRE DEPARTMENT	
4220-IS · IStorm08	773.92
4220ADS · Administrative Support	3,880.00
4220-AS · Amb/Rescue supplies	1,960.25
4220-AT · Ambulance Training	3,189.00
4220-E · Electricity	2,284.26
4220ERR · Equip-Repair & Replace	735.73
4220-F · Fuel/Heat	4,546.36
4220-FT · Fire Training	680.00
4220-I · Internet	422.41
4220-M · Miscellaneous	921.43
4220-NE · New Equipment	7,359.86
4220-P · Phones	2,503.26
4220P&R · Pager & Radio-Repair & Replace	1,229.36
4220-S · Salaries	49,115.33
4220S&D · Subscriptions & Dues	2,249.10
4220SCB · SCBA Repair & Replace	250.00
4220TEU · Turnout Equip & Uniforms	5,616.55
4220-VF · Vehicle Fuel	151.00
4220-VR · Vehicle Repair	3,777.92
Total 4220 FIRE DEPARTMENT	91,645.74
 4240 BUILDING INSPECTION	
4240SBI · Building Inspections	5,342.79
Total 4240 BUILDING INSPECTION	5,342.79
 4290 EMERGENCY MANAGEMENT	
4290-P · Phone	480.00
Total 4290 EMERGENCY MANAGEMENT	480.00
 4312 HIGHWAYS & STREETS	
4312-IS · Ice Storm	7,810.00
4312BTR · Brush & Tree Removal	11,729.50
4312CRR · Culvert Repair/Replacement	8,862.50
4312DSW · Ditching & Shoulder Work	28,436.66
4312-HS · Highway Shed(Mat,Supplies,etc)	11,941.96
4312-LR · Loader Rental	13,220.00
4312-M · Misc (Storm Cleanup etc)	2,861.27
4312-P · Patching	4,943.70
4312-PS · Plowing/Sanding	86,365.90
4312-RM · Roadside Mowing	6,045.00

2008 Expenses

January through December 2008

	<u>Jan - Dec 08</u>
4312-RS · Road Signs-Repair & Replace	2,758.71
4312-SS · Sand and Salt	25,692.80
4312-U · Electricity	768.78
4312-W · Wages	13,999.92
Total 4312 HIGHWAYS & STREETS	<u>225,436.70</u>
 4316 · Street Lighting	 1,400.31
4321 · Administration	4,927.00
4323 SOLID WASTE COLLECTION	
4323SWC · Solid Waste Collection	56,233.32
4323-RC · Recycling	28,903.04
4323 (SOLID WASTE COLLECTION) - Other	2,929.60
Total 4323 SOLID WASTE COLLECTION	<u>88,065.96</u>
 4324 · Solid Waste Disposal	 47,111.10
4414 · Pest Control	26,777.00
4442 · Welfare, Direct Assistance	775.00
4520 PARKS & RECREATION	
4520-GM · General Maintenance	35.00
4520-RE · Recreational Equipment	3,770.00
4520-SE · Special Events	691.14
4520-SF · Sawyer Field	6,000.00
4520-TD · Trail Development	3,600.00
4520-TP · Town Park Maintenance	8,104.00
4520-U · Utilities	22.00
Total 4520 PARKS & RECREATION	<u>22,222.14</u>
 4550 LIBRARY	
4550-OE · Operating Expenses	34,404.72
4550-P · Payroll	45,340.73
Total 4550 LIBRARY	<u>79,745.45</u>
4611 · CONSERVATION	450.00
4790 INTEREST ON SHORT TERM BONDS	
4790-I Interest on short term bonds	6,634.73
4810 · PROP. TAX REFUNDS, ABATEMENTS	2,945.95
4811 · MOTOR VEHICLE REG REFUNDS	186.50
4820 · TAXES BOUGHT BY TOWN	145,642.21
4931 · PD TO ROCKINGHAM COUNTY	313,726.93
4933 · PD TO SCHOOL DISTRICT	
4933-E · Exeter Region Coop	2,212,076.00
4933-K · Kensington School District	2,212,317.00
Total 4933 · PD TO SCHOOL DISTRICT	<u>4,424,393.00</u>
 6008-SS · SELECTMEN'S SALARIES (War. Art.# 8)	2,750.00
6008-RR · 2008 Road Reconstruction	200,000.00
6009 · '07wa2PurchConservEase/KimballF	997,254.75
Total Expense	<u>7,430,313.32</u>
	<u><u>-7,430,313.32</u></u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

January 1 to December 31, 2008

PURPOSE OF APPROPRIATION	2006		2007		2008	
	Approp.	Expend.	Approp.	Expend.	Approp.	Expend.
PURPOSE OF APPROPRIATION						
Executive	61,910	55,402	65,083	54,810	68,811	61,253
Election, Registration, Vlt. Stat	26,470	23,205	23,630	21,682	25,500	24,702
Financial Administration	72,492	56,448	92,580	70,419	74,143	67,179
Legal Expense	45,000	29,092	45,000	46,478	45,000	36,945
Personnel Administration	60,168	63,989	68,495	69,206	90,619	100,230
Planning and Zoning	14,003	14,125	12,963	9,462	11,430	9,694
General Government Buildings	17,000	19,725	21,300	46,963	24,017	31,876
Cemeteries	13,650	9,503	14,000	8,830	14,050	13,528
Insurance	27,344	29,750	33,993	33,320	38,713	38,944
General Government Operations	25,200	14,777	25,200	14,845	26,000	14,634
PUBLIC SAFETY						
Police Department	316,560	302,479	325,010	321,085	347,960	346,551
Fire Department	127,639	128,813	130,639	129,331	100,300	91,987
Building Inspection	14,000	8,999	14,000	9,155	14,000	5,343
Emergency Management	1,320	480	1,320	400	1,320	480
HIGHWAYS, STREETS & BRIDGES						
Highways and Streets	179,700	152,098	184,900	217,571	207,900	225,536
Street Lighting	1,250	1,184	1,250	1,280	1,500	1,525
SANITATION						
Solid Waste Collection	86,871	84,262	84,455	84,768	86,984	88,066
Solid Waste Disposal	45,000	40,402	50,000	36,539	50,000	47,111
Administration-Solid Waste	2,230	2,892	2,230	2,861	4,927	4,927
HEALTH						
Administration	150	-	150	-	150	-
Pest Control	2,500	2,440	10,000	9,928	29,300	26,777
WELFARE						
Direct Assistance	5,000	-	5,000	1,500	5,000	775
CULTURE AND RECREATION						
Parks and Recreation	27,745	24,990	23,000	13,725	24,600	22,222
Library	69,711	67,221	72,928	69,649	83,214	79,745
Patriotic Purposes						
CONSERVATION						
Administration	500	420	500	494	550	450
TOTAL BUDGET	1,243,413	1,132,696	1,307,626	1,274,301	1,375,988	1,340,481
			WARRANT ARTICLES			
Road recon	200,000	198,861	200,000	200,000	200,000	200,000
Child Advocacy	1,500	1,500	PD cap reserve	9,000	2,750	2,750
Town Ctr Project	40,000	40,000	Richie McFarland	2,700	1,163,000	1,003,889
A Safe Place	500	500				
	242,000	240,861	211,700	211,700	1,365,750	1,206,639
Total Warrant Articles					2,741,738	2,547,120
TOTAL APPROPRIATIONS	1,485,413	1,373,557	1,519,326	1,486,001		
Payments to KES		1,605,381		2,500,865		2,212,317
Payments to Exeter Co-op		2,057,005		2,385,278		2,212,076
Payments to Rockingham County		298,808		319,575		313,727
TOTAL EXPENSES	1,485,413	5,334,751	1,519,326	6,691,719	2,741,738	7,285,240

Jan - Dec 08

2-Way Communications Service, Inc
2009 Reserve for Encumbrances
Accurate Title
Al's Automotive Service Center
Alan DeFreitas
Alfred I Felch- Reimbursement
Alfred I Felch
All Wireless-Stratham
Amanda Phifer- Reimbursement
Amanda Phifer
Amera-Chem Inc
Anna Cardoni
Anthony Baker
ArcSource Inc
Arjay Ace Hardware
Arthur F. Wiggan, Jr.
Attitash Grand Summit Hotel
Attorney General, Dept of Justice
Avitar Associates Of N E Inc
B & S Disposal
Bank of the West
Batchelder-reimbursement, Brian D
Batchelder, Brian
Beal's Associates PLLC
Bell & Flynn Inc
Ben's Uniforms
Bergeron Protective Clothing
Bestway Disposal Services Inc
Beth Brown
Beverstock, Jeffrey
Blood, Linda
Blue Ribbon Dry Cleaners Inc
Bodwell, Elaine & Harold
Bonnie Provost
Boswell, Della
Boynton Waldron Doleac Woodman & Scott PA

Brad's Custom Auto Body, Inc
Brenda Flammini
Brett Elmore
Brown, Elizabeth
Brown, Jeffery
Buxton, David W
C P Building Supply Inc
C. A. B. Services Inc
Capital One Bk (USA) NA
Carlene Wiggan (reimbursement)
Carlene Wiggan
Carley Williams
Chandler Lupo
Charles LeBlanc reimbursement
Charles LeBlanc
Child And Family Services
Christina Pride
Citigo
Citizen's Bank
Claire Mattin
Clarissa Parsons
COEH
COMCAST
Cornerstone Titile, LLC
Country Brook Cafe
CRIMESTAR
Crystal Rock LLC
D Downs Trucking LLC
Daniel Bodwell
Danielle St.Cyr
Dana Donovan
Dennis Gorski
Dave's Septic Service, Inc
David Buxton
Davlynn Development, LLC
Dennis Mannion

1,788.62
708.00
610.00
150.00
75.00
18.13
52.24
1,775.00
6,987.35
1,628.92
12,999.97
520.00
96.00
346.36
5,625.00
1,150.00
150.00
31.60
784,597.73
2,211.66
1,598.38
70.00
1,227.93
36.34
22.68
500.00
133.90
6,624.00
386.00
320.00
5,814.12
20,688.40
109.00
14,149.92
161.54
600.00

Dennis Smith	4,334.86	Gregory Kopanski	500.00
Donahue, Tucker & Ciandella PLLC	34,352.63	Denise Gregson	40,454.12
Donna Carter	136.00	Gunn, Linda	39.00
Down To Earth Landscapes	7,995.00	Harriette H Willoughby	39.95
Duchene, Todd M	118.05	Harriette H Willoughby	25,618.70
EarthLink Inc	259.50	Hazmat Safety Eqpt. Sales	248.48
Elaine & Jan Kaczmarek	36.25	Hilltop Chevrolet	7,763.01
Elliot Fixler	70.00	Hometown Heating, LLC	135.00
Elliot Fixler	2,105.24	Hurlbert Toyota	110.35
Emergency Medical Products, Inc	602.68	IACPnet	250.00
Emergency Veterinary Clinic	266.92	Iapicca, Pat	800.00
Eric Miller	18.13	IDS	325.64
Eric Young	75.00	James E Groetz Plumbing & Heating	7,530.00
Eric Young	21,875.50	James Farley	3,627.13
Erica Taylor	2,510.75	James R Rosencrantz	459.59
ERLAC	150.00	James Simmons Jr.	1,120.58
Exeter Region Cooperative School District	2,212,076.00	Janet Szarmach	26,324.94
FairPoint Communications	2,336.53	Janet and Peter Merrill	36.25
Falconer, James	775.00	Jason Greene	589.78
Farley-reimbursement, James	2,592.69	Jason K. Fox	6,230.00
Felch, Dorothy	353.51	Jeffrey Brown	64.39
Ferguson Waterworks	1,767.16	Jeffrey Solomon	800.00
Firematic Supply Co. Inc	801.70	Jenny Sinclair	800.00
First American Real Estate Solutions LP	530.00	Jeremiah O'Sullivan	71,767.28
Fletcher Seagrove	450.00	John Andrews	471.82
Flynn's Oil Co.	8,112.60	John E Reid and Associates Inc	595.00
Foss Motors	19.95	John Longo	18.13
Four Seasons Fence	88.00	John Rochwarg	6.50
Franklin Felch	1,032.11	Johnathan Sinclair	1,091.09
GALLS	75.98	Johnstone, Stefanie	250.00
Genworth Life And Annuity Insurance Co	110.00	Jordan Signature Heating	378.50
George J Foster & Co., Inc.	292.00	Juli Noyes reimbursement	1,178.94
Grabowski, Pamela J	13.00	Juli Noyes	18,128.90
Granite State Minerals	16,817.80	Kaczmarek, Jan	13.00
Grant, Bill	5,342.79	Kaczmarek, Jan & Elaine	26.00
Gregson-reimbursement, Denise	36.03	Kathie Felch	25.38

Kathleen Felch- reimbursement	419.58	Mill Brook Cafe	51.54
Kathleen Felch	11,411.25	Monroe, Lynne	13.00
Kathleen MacQuarrie	87.00	Motherway, Michael	125.00
Kathleen McCarthy	39.88	MOTORTOWN	167.50
Kathryn Cook	501.20	Mr Copy, LLC	704.83
Kensington Autoworks, LLC	3,973.65	Municipal Graphics Inc	317.90
Kensington Congregational Church	250.00	Municipal Pest Management Services Inc	26,105.00
Kensington Grocery	236.57	Myron Parsons Sr.	2,565.53
Kensington Public Library	34,404.72	Murphy Jr, Richard D	2,979.00
Kensington School District	2,294,706.00	N E Assoc of Chiefs of Police, Inc	60.00
Kensington Volunteer Fire Dept.	250.00	N H Municipal Association	1,775.79
Kinslow Electric	180.10	National Public Safety Information Bureau	159.00
Lakes Region Fire Apparatus Inc	2,702.75	NEBS	165.63
Land & Boundary Consultants, Inc.	415.00	Neptune Uniforms & Equipment Inc	35.00
Landmark Collection	151.68	New England Barricade Co	2,995.68
Lawrence K. Kelley III	13.11	New Hampshire Bar Association	549.00
LeBlanc-reimbursement, Charles J	376.86	NEXTEL Communications	1,220.10
LexisNexis Matthew Bender	573.88	NFPA	865.00
LGC Health Trust, LLC	37,022.31	NH Recreation & Park Assoc.	35.00
LGC Property-Liability Trust LLC	23,595.63	NH Assoc. of Chiefs of Police Inc	100.00
Lloyd Perkins Jr Construction	13,020.00	NH Assoc. Of Assessing Officials	20.00
Local Government Center, Inc	3,399.53	NH Assoc. Of Conservation Commissions	200.00
Lockhart, Donald	168.25	NH Assoc. Of Fire Chiefs Inc.	75.00
Lorainne Hale	14,494.00	NH City & Town Clerk Assoc.	100.00
Lorman Education Services	339.00	NH Department of Labor	0.00
Luke Hanson	320.00	NH Division of Fire Stds & Training	680.00
Mark Kimball	2,892.46	NH Retirement System	26,738.77
Mark Pride	625.00	NH State Firemen's Association	480.00
Martin, Dolores	353.51	NH Tax Collectors Association	70.00
Mary Jane Solomon	588.57	NHBA Court Fees Service	240.00
Matthew Bender & Co., Inc	453.95	NHSPCA	140.00
McCoy's Alinement & Towing Inc	296.00	Northeast Emergency Apparatus LLC	4,101.62
Merrill, Janet & Peter	26.00	NorthEast Party Potty's	440.00
Micheal Motherway	2,000.00	Northeast Shade Tree	2,650.00
Micheal Schwotzer	200.00	Oce Imagistics Of ME & NH	228.00
Miguel Morales	1,544.00	One Communications	1,012.82

One Stop Business Centers	399.00	Roy Jones	28,703.10
Paige Williams	480.00	Rutishauser, Hans	26.00
Paul Bannister reimbursement	45.07	RW Gillespie & Associates, INC.	195.00
Paul Bannister	2,683.49	Ryan Ford-partial grant	49,739.12
Payroll	304,462.89	Ryan Sambotaro	615.00
Peter Kuegel	1,091.09	Sam's Club Discover	260.22
Petrosillo, Toni reimbursement	7.99	Sara Belisle	1,000.00
Petrosillo, Toni	35,581.41	Scott Cain	973.13
Phyllis M Willett	95.00	Scott McCarthy	530.80
Physio-Control Inc	431.19	Scott Sanders	3,794.38
Pike Industries Inc	1,781.22	Schweizer, Priscilla	13.00
Portrait, Shawn & Carol	891.43	Seacare Health Services	2,000.00
Portsmouth Police Department	125.00	Seacoast Chief Fire Officers Assoc.	790.10
Postmaster	1,338.00	Seacoast Hospice	500.00
Price Digests	302.00	Seacoast Mental Health Center	1,000.00
PRIMEX	15,460.00	Seacoast Region/NHC & TCA	37.50
QUILL CORPORATION	2,070.20	Seacoast Tree Care	6,390.00
R.A.D Systems	40.00	Sexual Assault Support Services	550.00
Ralph Furbush	1,862.00	Shelly Ellis	2,920.00
Ralph Mahoney & Sons, Inc	229.03	SIG SAUER INC	405.00
Raymond Simpson	25.00	SIRCHIE	104.05
Reedy'Signs and Design	300.00	Sharon Johnson	154.00
Registrar Of Deeds	273.94	Smith-reimbursement, Dennis	183.00
Rehrig Pacific Co	640.00	Smith, Stephen C	150.00
Rhonda Sawin	497.52	Smith, Tom & Nancy	110.00
Rice, Johanna	13.00	Solomon, Robert	18.13
Richard L Powers	2,625.00	Sonya Batchelder- reimbursement	127.53
Rockingham Community Action Program, Inc	1,166.00	Sonya Batchelder	7,214.50
Robert Andrews	1,533.42	Southeast Land Trust	100.00
Robert Carbone	128.00	Sprauer, Constance	26.00
Robert Upton	2,211.66	SRRD 53B	15,021.81
Rockingham County Treasurer,David E Ahearn	313,726.93	Staples Credit Plan	514.43
Rockingham Nutrition & Meals On Wheels	500.00	State Of New Hampshire	180.00
Rockingham Planning Commission	9,241.00	Stefanie Johnstone	2,075.00
Rockingham VNA & Hospice	2,462.00	Stephanie Artigliere	1,590.00
Round Hill Enterprises, Inc	14,915.00	Steven Arthur Jr- reimbursement	218.06

Steven Arthur Jr.	3,963.04	Wayne Sheehan	79,314.16
Sullivan Tire	797.64	Webber, James & Joan	73.75
Susan LaLime	1,282.50	Whittemore, Frank	13.00
Susan Leslie	75.00	Wiggin, Arthur Jr-reimbursement	88.59
Susan Moriarty	1,138.65	William H Haynes III	29.00
Susan Varn	18.13	William Randle	29.01
Techprint Inc	2,736.25	Williams Communications Services Inc	915.50
Terra-Map	350.00	Zachary Kelleher	436.00
Terrie Lee Steeves- reimbursement	54.46		
Terrie Lee Steeves	1,041.00		
The Knox Company	925.00		
The Richie McFarland Children's Center	2,100.00		
The Yankee Printer	1,317.00		
Timothy Riel Consulting	1,000.00		
Top Notch Apparel	30.00		
Town of Kensington_	145,642.21		
Travis Felch	825.69		
Treasurer State Of New Hampshire	966.00		
Treasurer, State of New Hampshire-Fuel	11,296.33		
Treasurer, State Of NH	1,949.38		
Tri State Fire Protection LLC	799.00		
Triple Nickel Tactical Supply	242.37		
Tuttle, Arabella	357.13		
Unitil	7,393.60		
Unitil Energy Systems Inc	180.00		
Upton, Shirley	36.88		
Vachon, Clukay & Co., PC	8,650.00		
Vandy Duffy	6,898.50		
Verizon	1,311.65		
Verizon Wireless	836.24		
Victoria True	8,903.25		
Vijayananda Padakone	18.13		
Walter G Carter and Donna M. Carter	0.00		
Walter S Clark & Sons, Inc	1,200.00		
Waste Management of Turnkey Landfill	37,016.29		

TREASURER'S REPORT - unaudited
December 31, 2008

Cash Balance January 1, 2008	1,995,944.73
Received from Tax Collector	
Property Taxes	5,906,739.15
Property Tax Interest	17,512.39
Timber Tax	367.60
Gravel Tax	580.00
Gravel tax Interest	20.70
Land Use Change Tax	157,050.00
Land Use Change Tax Interest	4,559.53
Overpayments on Property	1,133.42
Tax Lien Redemptions	224,938.64
Tax Lien Interest	38,059.05
Non-Revenue	
Received from Town Clerk	
Licenses and Fees	27.00
Auto Registrations	398,503.00
Vital Records	528.00
Marriage Licenses	225.00
Titles	848.00
Decals	8,045.00
UCCS	675.00
Planning Board Fees	581.72
Zoning Board of Appeals	101.60
Bad Check Fees	50.00
Werland Permits	10.00
Dog Licenses	3,199.00
Franchise Fee	12,550.77
Miscellaneous	20.84
Animal Violations	408.34
Fines & Penalties - Other	100.00
Received from Building Inspector	11,196.60
Received from State of NH	
Shared Revenue	13,328.00
Rooms and Meals Tax	93,490.82
Highway Block Grant	47,340.95
Flood	3,684.69
Received from Selectmen	
Police Dept.	555.58
Pistol Permits	260.00
Accident Reports	565.00
Witness Fees	307.65
Court Ordered Reimbursement	6,789.72
Stickers	11,561.00
Recycling	132.00

Interest	18,450.57
Rental of Town Property	200.00
Checklists	50.00
Miscellaneous	6,129.67
Ordinances	65.00
Municipal Services	4,350.00
Photocopies	514.25
Transfer from Capital reserve Fund	58,200.98
Transfer From Trusy Funds	12,638.84
Bond Proceeds Long Term Debt	777,963.00
Bond Proceeds Short Term Debt	777,963.00

Total Receipts 2008	8,622,571.07
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Total Disbursements Per Order of Selectmen - 2008	(8,272,111.27)
Cash non revenue/expense - change in balance sheet items	(314,766.54)
Cash Operating Balance December 31, 2008	<u>2,031,637.99</u>

Town Clerk's Report
2008

Sonya M Batchelder, Town Clerk

Year Ending December 31, 2008

3164 Automobile Registrations	\$389,179.00
Decals	7862.50
Titles	848.00
489 Dog Licenses & 6 Group	3199.00
Animal Violation Tickets	408.34
Marriage Licenses and Copies of Vital Records	753.00
UCC Filings	675.00
Bad Check Fees	25.00
Filing Fees	27.00
68 Automobile Internet Renewals with COMPASS	8648.00
Decals Internet Renewal with COMPASS	180.00
Voter Checklists	100.00
Petty Cash	100.00
Miscellaneous	20.84
Motor Vehicle Overpayment	180.00
Wet Land Permits	10.00
Pole Licenses	0

<u>Total Receipts</u>	<u>\$412,215.68</u>
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<u>Total to Treasurer</u>	<u>\$412,215.68</u>
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Sonya M Batchelder, Town Clerk

TAX COLLECTOR'S REPORT
CARLENE WIGGIN
Summary of Tax Accounts
Fiscal Year Ended December 31, 2008

	DR.	Levies of
	<u>2008</u>	<u>2007</u>
Uncollected Taxes – Beg. Fiscal Year		
Property Taxes		332,236.20
Timber Yield Taxes		52.48
Taxes Committed this Year		
Property Taxes	5,960,075.00	
Land Use Change Taxes		157,050.00
Timber Yield Taxes	3,396.05	
Excavation/Gravel Taxes	580.00	
Overpayments		
Property	(1,133.42)	
Interest Collected on Delinquent Taxes		
All taxes	3,685.24	18,407.38
TOTAL DEBITS	\$5,967,736.29	\$507,746.06

	CR.	
	<u>2008</u>	<u>2007</u>
Remitted to Treasurer During Fiscal Year		
Property Taxes	5,574,502.95	235,977.77
Land Use Change		117,050.00
Timber Yield Taxes	315.12	52.48
Excavation Taxes	580.00	
Interest & Penalties	3,685.24	18,407.38
Converted to Liens (Principal only)		136,258.43
Abateements Granted		
Property Taxes	635.00	
Timber Taxes	3,080.93	
Uncollected Taxes End of Year		
Property Taxes	384,937.05	
Overpayments Returned	(1,133.42)	
TOTAL CREDITS	\$5,967,736.29	\$507,746.06

Summary of Tax

Fiscal Year Ended December 31, 2008

	DR.	Levies of	
	<u>2007</u>	<u>2006</u>	<u>2005</u>
Unredeemed Liens Beginning of The Fiscal Year		83,864.80	61,513.70
Liens Executed	145,642.21		
Interest/Costs Collected	3,364.47	12,389.99	22,304.59
TOTAL DEBITS	\$149,006.68	\$96,254.79	\$83,818.29
	CR.		
Remittance to Treasurer			
Redemptions	101,167.48	62,320.29	61,450.87
Interest/Costs	3,364.47	12,389.99	22,304.59
Abatements of Unredeemed Liens	18.50		62.83
Unredeemed Liens End of Year	44,456.23	21,544.51	
TOTAL CREDITS	\$149,006.68	\$96,254.79	\$83,818.29

2008 TAX RATE COMPUTATION

Gross Town Appropriations	1,578,738		
Less: Total Revenues and Credits	790,493		
Shared Revenues	3,434		
Add: Overlay	20,112		
War Service Credits	36,900		
Net Town Appropriation		841,823	
Special Adjustment		0	
TOWN TAX ASSESSMENT			841,823
Local School	2,573,551		
Regional School	2,662,248		
Less: Adequate Education Grant	(401,116)		
State Education Tax	(781,987)		
SCHOOL TAX ASSESSMENT			4,052,696
State Education (no utilities)			
Equalized Valuation x 2.14	365,414,691		781,987
Divided by Local Assessed Valuation (no utilities)	330,503,676		
Due to County	313,641		
Less: Shared Revenue	(1,653)		
COUNTY TAX ASSESSMENT			311,988
Total Property Taxes Assessed			5,988,494
Less: War Service Credits			(\$36,900)
TOTAL PROPERTY TAX COMMITMENT			\$5,951,594

PROOF OF 2008 TAX RATE COMPUTATION

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Edu. Tax	330,503,676	2.37	781,987
All Other Taxes	365,414,691	15.23	5,206,507
Totals		17.60	5,988,494

TAX RATE CALCULATION

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Town	2.46	2.06	1.75	2.14
County	0.91	1.00	0.95	0.96
Local School	11.86	12.01	11.85	10.57
State Education	2.37	2.47	2.57	2.70
Tax Rate Per Thousand	17.60	17.54	17.12	16.37

CURRENT USE REPORT

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Number of Property Owners	121	128	129	131
Number of Parcels in Current Use	174	185	178	193
Total Number of Acres in Current Use	3,601.48	3,637.86	3,633.43	3,652.08
Current Use Value	\$690,511	\$625,333	\$646,128	\$706,446

SUMMARY OF INVENTORY

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Land	\$150,118,176	\$149,379,221	\$149,321,051	\$146,127,937
Buildings	\$182,835,500	\$163,188,700	\$157,297,000	\$152,852,100
Public Utilities	\$11,269,169	\$7,863,865	\$7,863,896	\$7,863,969
Total Value Before Exemptions	\$344,222,845	\$320,431,786	\$314,481,947	\$306,844,006
Less: Exemptions	\$2,450,000	\$2,625,000	\$2,840,000	\$2,452,500
Value on which tax rate is computed	\$341,772,845	\$317,806,786	\$311,641,947	\$304,391,506

**TOWN OF KENSINGTON, NH
TRUSTEES OF THE TRUST FUNDS**

**REPORT OF THE TRUST FUNDS
FOR THE YEAR ENDING DECEMBER 31, 2008**

The attached is a summary and detailed report of all the trust funds held by the Trustees of the Trust Funds for the Town of Kensington, NH.

Trustees of the Trust Funds

Carlton F. Rezendes
Ann D. Smith
Victoria True

Date: January 6, 2009

REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON, NH, FOR THE YEAR ENDING DECEMBER 31, 2008

SUMMARY OF ALL ACCOUNTS

NAME OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	PRINCIPAL SUMMARY			INTEREST SUMMARY			TOTAL YEAR	
			BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BAL. YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END
CEMETERY	PERPETUAL CARE	NH PUBLIC DEP. INVEST. POOL	28,940.00	750.00		29,690.00	22,930.06	1,283.15	(2,638.84)	21,574.37
CAPITAL RESERVE	SEE DETAILED REPORT	NHPDIP	82,478.47		(43,225.28)	39,253.19	40,588.40	2,190.41	(14,975.70)	27,803.11
HIGHFIELD FARM	MAINTENANCE	NHPDIP	10,017.21	250.00		10,267.21	269.75	259.11		528.86
SCHOOL DISTRICT	SEE DETAILED REPORT	NHPDIP	19,643.96	3,243.23	(10,000.00)	12,887.19	3,526.03	576.18		4,102.21
TOTAL OF TRUST FUNDS			\$141,079.64	\$4,243.23	(\$53,225.28)	\$92,097.59	\$67,314.24	\$4,308.85	(\$17,614.54)	\$54,008.55
										\$146,106.14

TRUST FUND TRANSACTIONS FOR THE YEAR 2008

DATE	DESCRIPTION	ADDITION TO FUND	WITHDRAWAL FROM FUND	AMOUNT	
				CREDIT	DEBIT
1/1/2008	BEGINNING BALANCE			\$208,393.88	
1/2/2008	ADDED FUNDS	HIGHFIELD FARM (2007 Crop Year)		250.00	
1/10/2008	ADDED FUNDS	John W & Jessie E York Scholarship CEMETERY		800.48	
2/27/2008	ADDED FUNDS			500.00	
4/10/2008	ADDED FUNDS	John W & Jessie E York Scholarship		814.25	
4/14/2008	DEDUCTED FUNDS		FIRE DEPT EQUIP final pymnt for		58,199.98
4/16/2008	DEDUCTED FUNDS		FIRE DEPT EQUIP Fire Pumper/Tanker		1.00
7/15/2008	ADDED FUNDS	John W & Jessie E York Scholarship		814.25	
10/2/2008	DEDUCTED FUNDS		Helen W Eastman Bequest (kitchen)		10,000.00
10/17/2008	ADDED FUNDS	John W & Jessie E York Scholarship CEMETERY		814.25	
10/24/2008	NEW FUNDS			250.00	
12/11/2008	DEDUCTED FUNDS		CEMETERY (perpetual care)		2,638.84
12/31/2008	ANNUAL INTEREST			4,308.85	
12/31/2008	ENDING BALANCE			\$146,106.14	

TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2008

CEMETERY TRUST FUNDS													
NAME OF FUND			FUND PURPOSE	HOW INVESTED	PRINCIPAL			INTEREST SUMMARY					TOTAL
DATE					BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN PLUS INT.
1912	JOHN F. GILL	PERPETUAL CARE	NHPDIP	110.00	110.00			110.00	146.71	6.28	(44.07)	108.92	218.92
1916	MARY S. BLAKE			110.00	110.00	146.71	6.28	(44.07)	108.92	218.92			
1918	LIZZIE OSGOOD			100.00	100.00	133.13	5.70	(44.07)	94.76	194.76			
1922	JAMES P. BARTLETT			100.00	100.00	133.13	5.70	(44.07)	94.76	194.76			
1923	GEORGE M. GOVE			200.00	200.00	287.94	11.97	(44.07)	255.84	455.84			
1925	ELLEN F. BINGHAM			110.00	110.00	146.71	6.28	(44.07)	108.92	218.92			
1925	CLARA A. RHODES			110.00	110.00	146.71	6.30	(22.04)	130.97	240.97			
1929	WILLIAM H. EATON			200.00	200.00	287.95	11.98	(22.04)	277.89	477.89			
1931	SUSAN WEBSTER			250.00	250.00	350.81	14.76	(22.04)	343.53	593.53			
1932	ROBERT T. BROWN			200.00	200.00	287.94	11.97	(44.07)	255.84	455.84			
1935	FRANK L. WADLEIGH			100.00	100.00	133.13	5.70	(44.07)	94.76	194.76			
1937	SARAH A. GREEN			100.00	100.00	133.13	5.72	(22.04)	116.81	216.81			
1938	OLIVER CLIFFORD			100.00	100.00	133.13	5.72	(22.04)	116.81	216.81			
1940	CLARA E. KIMBALL			300.00	300.00	435.50	18.05	(44.07)	409.48	709.48			
1942	MARY J. SMITH			200.00	200.00	287.94	11.98	(22.04)	277.88	477.88			
1944	MARCIA TILTON			1,000.00	1,000.00	1,460.75	60.44	(88.15)	1,433.04	2,433.04			
1944	JOHN S. WADLEIGH			400.00	400.00	581.28	24.07	(88.15)	517.20	917.20			
1945	MARY DEROCHEMONT	150.00	150.00	211.12	8.86	(22.04)	197.94	347.94					
1945	BENJAMIN LOVERING	100.00	100.00	133.11	5.72	(22.04)	116.79	216.79					
1948	FRANK POOR	200.00	200.00	287.94	11.97	(44.07)	255.84	455.84					
1952	ARTHUR T. YORK	200.00	200.00	287.94	11.97	(44.07)	255.84	455.84					
1952	CHARLES S. FISH	200.00	200.00	287.94	11.97	(44.07)	255.84	455.84					
1953	CHARLES N. ROBIE	200.00	200.00	287.94	11.97	(44.07)	255.84	455.84					
1957	FANNIE EVANS	100.00	100.00	133.11	5.70	(44.07)	94.74	194.74					
1959	FRANK CARR	200.00	200.00	287.94	11.97	(44.07)	255.84	455.84					
1959	STEWART E. ROWE	300.00	300.00	435.50	18.05	(44.07)	409.48	709.48					
1959	JOSEPH BODWELL	200.00	200.00	287.94	11.98	(22.04)	277.88	477.88					
1959	MOSES EVANS	200.00	200.00	287.94	11.97	(44.07)	255.84	455.84					
1959	BLAKE WARNER	1,000.00	1,000.00	1,471.38	60.73	(44.07)	1,488.04	2,488.04					
1962	TILTON-SHAW	250.00	250.00	361.69	15.01	(44.07)	332.63	582.63					
1962	JOHN YORK	350.00	350.00	513.58	21.20	(44.07)	490.71	840.71					
1965	STUART BLODGETT	200.00	200.00	287.94	11.97	(44.07)	255.84	455.84					
1965	ELMER WADE	200.00	200.00	287.94	11.97	(44.07)	255.84	455.84					
1969	HAROLD B. GREENWOOD	500.00	500.00	726.95	39.23	(44.07)	722.11	1,722.11					
1970	RUTH P. BALLUM	200.00	200.00	287.94	11.97	(44.07)	255.84	455.84					
1970	JEREMIAH HILLIARD	200.00	200.00	287.94	11.96	(55.09)	244.81	444.81					
1971	EDITH M. KEOUGH	500.00	500.00	714.10	29.83	(22.04)	721.89	1,221.89					

TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2008

CEMETERY TRUST FUNDS				PRINCIPAL			INTEREST SUMMARY				TOTAL	
DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1971	HORACE P. BLODGETT	PERPETUAL CARE	NHPDIP	300.00			300.00	435.63	18.06	(44.07)	409.62	709.62
1972	RACHEL S. SMITH			200.00			200.00	287.94	11.97	(44.07)	255.84	455.84
1972	CHASE-TOWLE			300.00			300.00	435.63	18.06	(44.07)	409.62	709.62
1972	YVONNE CHARLTON			100.00			100.00	133.13	5.70	(44.07)	94.76	194.76
1972	LEONARD B. MILLER			300.00			300.00	439.84	18.16	(44.07)	413.93	713.93
1972	CHRISTINE SCHWEIZER			250.00			250.00	361.69	15.01	(44.07)	332.63	582.63
1974	MCKENNA FAMILY			200.00			200.00	287.94	11.97	(44.07)	255.84	455.84
1974	ROY S. BROWN, SR.			700.00			700.00	801.50	36.88	(44.07)	794.31	1,494.31
1974	DONALD WILLOUGHBY			200.00			200.00	287.94	11.97	(44.07)	255.84	455.84
1974	LEONARD L. LAMPREY			250.00			250.00	361.55	15.01	(44.07)	332.49	582.49
1974	E. & P. PERRY			200.00			200.00	287.94	11.98	(22.04)	277.88	477.88
1975	MOBBS FAMILY			200.00			200.00	287.94	11.97	(44.07)	255.84	455.84
1975	KIMBALL-STEVENS			200.00			200.00	287.94	11.97	(44.07)	255.84	455.84
1975	J. & E. GOURLEY			500.00			500.00	727.15	30.15	(22.04)	735.26	1,235.26
1979	HOWARD W. COPE			250.00			250.00	349.11	14.71	(22.04)	341.78	591.78
1982	PETER ATWOOD			300.00			300.00	363.01	16.29	(22.04)	357.26	657.26
1982	MARION FELCH			500.00			500.00	605.04	27.14	(44.07)	588.11	1,088.11
1986	LAURIS GOVE			2,200.00			2,200.00	357.20	62.84	(44.07)	375.97	2,575.97
1988	ARTHUR MOORE			250.00			250.00	138.96	9.55	(22.04)	126.47	376.47
1989	CHARLES WILLIAMS			700.00			700.00	347.38	25.73	(22.04)	351.07	1,051.07
1990	CHARLES & HELEN EASTMAN			300.00			300.00	167.67	11.49	(11.02)	168.14	468.14
1991	ALDEN TUTTLE FAMILY			300.00			300.00	160.99	11.33	(11.02)	161.30	461.30
1992	STANLEY UNDERHILL			200.00			200.00	104.59	7.48	(5.51)	106.56	306.56
1992	FRANK & JOYCE BRONK			300.00			300.00	155.94	11.20	(11.02)	156.12	456.12
1993	NATHAN HERRICK			100.00			100.00	49.20	3.66	(11.02)	41.84	141.84
1994	FRED & LOUISE VINING			200.00			200.00	94.66	7.24	(11.02)	90.88	290.88
1996	JOHN W. & JESSIE E. YORK			200.00			200.00	85.28	7.01	(11.02)	81.27	281.27
1997	STEPHEN & ROLAND SAWYER			1,000.00			1,000.00	426.42	35.04	(49.58)	411.88	1,411.88
1997	DONALD & JOAN GROVER			200.00			200.00	85.28	6.98	(44.07)	48.19	248.19
1997	GEORGE & THERESE GARNEAU			200.00			200.00	83.64	6.97	(11.02)	79.59	279.59
1998	T. ELLIOTT & VICTORIA T. YOUNG			200.00			200.00	78.81	6.85	(11.02)	74.64	274.64
1998	ROBERT B. & K. LINDA AMUNDSEN			200.00			200.00	72.37	6.69	(11.02)	68.04	268.04
2000	ROBERT S. & BARBARA S. KUEGAL			200.00			200.00	57.67	6.33	(11.02)	52.98	252.98
2000	LESLIE & MARTHA BRIGGS			300.00			300.00	70.12	9.06	(44.07)	35.11	335.11
2001	PATRICK LABBE FAMILY			700.00			700.00	89.59	19.40	(22.04)	86.95	786.95
2001	JOSEPH AND JOSEPHINE GAGNE			100.00			100.00	18.75	2.91	(11.02)	10.64	110.64
2002	BURT & DOT YORK			250.00			250.00	40.12	7.12	(22.04)	25.20	275.20

Board of Selectmen Report

Stefanie Johnstone, Chair - Michael Motherway - Richard Powers

To the Residents of Kensington:

The Board of Selectmen had a very busy 2008. Sometimes it's not easy to sit where we sit and the decisions we make are not always popular but it is, I believe, always with the best interests of the Town of Kensington that decisions are made. The Board of Selectmen works best and most effectively with constant feedback (good or bad) from its residents.

We would like to thank the volunteers that came forward to create the Advisory Budget Committee this year – Bob Knowles, Andy White, Russell Perry, Mike Schwotzer, and the Selectmen's Representative, Mike Motherway. They met the last few months of the year and presented a reasonable budget at the 2009 public budget hearing. As the Town of Kensington grows, it is important to work together and share ideas to ensure that the tax rate can be kept under control. The Budget Committee worked hard and had many discussions with department heads to ensure that the budget was realistic. Hopefully, the Advisory Budget Committee will continue to work throughout the year to monitor the Town budget.

Even though it is not appropriate for this year's budget due to the current state of the economy, I will continue to advocate for the position of Town Administrator. This position is essential to facilitate many projects and ideas that sometimes fall through the cracks due to time limitations of the volunteer Selectmen. Having a liaison for the residents that has specific hours at Town Hall will be beneficial to accomplish and expedite many concerns. The position would work with Town Counsel on legal issues and attend hearings on behalf of the Selectmen which potentially will cut down on legal bills, keep an eye on the budget, and check in with the different department heads throughout the year.

The warrant article that is important to the Selectmen this year is Road Reconstruction. For the last five years, the residents have voted this warrant article in and the condition of the roads in Kensington has greatly improved. The Road Manager, Dave Buxton, with his realistic concern for the economy and taxpayers, was able to submit a budget for 2009 with no increase. Dave has been a huge asset to the Town in this position and his endless hours to the Town are appreciated. With the serious repair of Osgood Road, Stumpfield Road, Shaw's Hill Road, Muddy Pond Road, Brewer Road, Trundlebed Lane, Hilliard Road and Wild Pasture in the past years it has become obvious that less money for serious repairs needs to be put in the budget and general maintenance can be budgeted appropriately.

July of 2008 was the opening of the new Sawyer Park and it happened with a wonderful evening that ended in a fantastic fireworks display. On behalf of the Town, it was a privilege to be able to accept this wonderful and lasting gift from the Lewis Family and formally open the park to the public. The Lewis Family had many choices when deciding to donate a gift and we are so fortunate that they gave back to their hometown community. It is evident how caring they are by the continued support they will show with matching maintenance funds over the next years. Every day the residents of Kensington will be able to play, laugh and learn from their generosity. Sawyer Park will be enjoyed by Kensington for many generations. A commemorative stone has been placed by one of the trailheads to thank the Lewis Family and always remind the community of their thoughtfulness.

The ice storm of December 11, 2008 will not be forgotten by the residents of Kensington. The Police and Fire Departments, Dave Buxton and Mark Pride worked endlessly and efficiently during this difficult time to ensure that all residents were safe. They checked on residents, answered calls, kept the roads open and passable and managed the emergency. They are all so dedicated to the Town of Kensington and we all appreciate them. As always, we learn from situations and will be better prepared next time. I've heard so many heartwarming stories of neighbors helping neighbors during this difficult time such as helping install generators, inviting neighbors into your homes or checking on elderly neighbors in need. Kensington has an amazing community of residents which makes it a great place to live.

Thank you to all Town of Kensington elected officials, employees and volunteers. Your time, dedication and enthusiasm contribute greatly to Kensington's charm and character.

Respectfully Submitted,
Stefanie Johnstone, Chairwoman

CEMETERY TRUSTEES REPORT 2008

This year the cemetery routine was uneventful, with normal activity. Our caretaker, Lorraine Hale does an exceptional job of maintaining the lots, mowing, seeding, fertilizing and raking mounds of leaves. Northeast Shade Tree cleaned up the damage to trees and trimmed back branches in danger of falling on some of the stones. Also, two new trustees were elected.

REMINDERS

Artificial flowers are not to be placed at gravesites. Wires cut accidentally by lawnmowers can cause serious injury to both the mower and the person mowing.

Christmas decorations should be removed by April 15th and Memorial Day decorations by November 1st. By following these guidelines, we hope to keep the cemetery looking well maintained.

The Cemetery Trustees must approve the size and location of headstones or markers before they are installed on the individual plots. Approval is also needed before planting any tree, shrub or other perennial.

The cemetery is closed to traffic and burials through the winter months, but will reopen in the spring as soon as road and frost conditions permit. The iron gates are closed all year, except for Memorial Day weekend.

BURIAL PROCEDURES

Every Town resident is entitled to a burial plot free at the time of his or her death. Kensington is the only town in New Hampshire, that we know of, that has established this privilege. There are two gravesites to a plot for a couple, one for a single person.

In the event of a death, the family should contact the town office, or one of the cemetery trustees. If the family has not already selected a plot, the cemetery trustees will assist them.

Cremation

Increasingly people are choosing cremation; standard burial procedures need to be followed:

- A trustee must be notified before burial of ashes.
- The ashes must be placed in a permanent container (concrete, bronze or synthetic material).
- A burial permit must be filed with the town clerk.

Winter Burials

Due to weather, road conditions and frozen or muddy ground, the Dearborn Cemetery will not be open for winter burials. An exception will be considered at the discretion of the cemetery trustees, taking into account the amount of snow and ground condition. The town burial vault is available for storage until spring.

Perpetual Care

Although the town has an annual budget to maintain the cemetery, it is not adequate to keep individual stones cleaned and in repair. This duty is the responsibility of the family, however, often there is no longer a family member residing in town and the stones fall into disrepair. Perpetual care is a fund established to help with this situation. The cemetery trustees urge families who have plots that do not yet have perpetual care established for them to do so soon. The suggested amount is \$250.00 per gravesite.

If there are any questions, please contact one of the cemetery trustees:

Carl Rezendes - 772-4508
Joan Webber - 778-1549
Richard Bates - 394-7760

Proposed 2009 Cemetery Budget

Wages.....	\$13,500.00
Supplies.....	400.00
Fuel.....	400.00
Equipment	
Maintenance.....	250.00
Road	
Maintenance.....	250.00
Tree	
Maintenance.....	750.00
Stone Maintenance....	1,500.00
Fence Maintenance.....	1,000.00
Total.....	\$18,050.00

Respectively submitted,

The Cemetery Trustees

FIRE DEPARTMENT ANNUAL REPORT

2008 was a very challenging year for the Kensington Volunteer Fire Department. We started the year with skyrocketing fuel and energy costs that cut deeply into our department budget. We responded to a record 183 emergencies during the year. We ended the year with the worst ice storm in recent memory. This ice storm resulted in the longest duration event in our history. We had personnel on duty either responding to emergency calls or manning the station 24 hrs a day for over 7 days. Through all of this, the dedicated men and women of our department sacrificed countless hours away from work and family life to ensure our town was protected. As chief I would like to thank each and every one of them for their selfless service to our town.

Many positive events also marked the year 2008. We celebrated our 60th anniversary as an organization with a dinner and awards ceremony. We also were able to raise over \$30,000 with fundraisers. We intend to use these funds to replace our aging forestry truck. It has served us well for the past 39 years but it is time to upgrade to a more modern unit. Our intent is to replace this piece of apparatus at no cost to our residents. We welcomed one new member to our department this year; she continues to keep the family tradition alive, as her father has served for over eighteen years. We also had all five of our First Responders bridge to the EMT-Basic level this year. The Department is thankful for 2008, and now looks forward to the year ahead.

The recent Ice Storm and subsequent power outage has certainly raised concerns about carbon monoxide poisoning. This tasteless and odorless gas is given off by generators, wood stoves, gas grills, propane heaters or any other piece of equipment that burns fuel. The State Fire Marshal is attempting to put legislation in place to require carbon monoxide detectors in every private residence in New Hampshire. Please do not wait until this happens. It is very important that each house is protected by a carbon monoxide detector. If you have any questions about this topic please stop by the fire station on any Thursday night, or give us a call at 772-5751.

We are constantly looking for assistance in providing Fire, Rescue and EMS services to our town; if you have the desire, and are willing to make the commitment, we will provide all the training and equipment required to become an EMT or a Fire Fighter. Just stop by or give us a call at the number shown above.

As Chief, I would like to thank the Town's residents for their unwavering support. Together we have achieved another year of success protecting the lives and property of Kensington residents, and we look forward to continued success in the future.

The Fire Department and Rescue Squad have had a total of 86 fire calls, 77 ambulance and 19 Fire & Rescue calls for 2008 with a breakdown as follows:

<u>Fire</u>		<u>Rescue</u>	
Vehicle Fires	4	Medical Emergencies	73
Brush-grass fires	1	Public Assists	4
Alarm Activations	17		
Chimney Fires	1		
Mutual Aid	12	<u>Fire & Rescue</u>	
Illegal burns	5	Motor Vehicle crashes	18
Public Assists	5	Public Assists	1
Wires down	19		
Furnace	2		
Odor/smoke Investigation	4		
Water Problem	3		
Trees down	11		

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

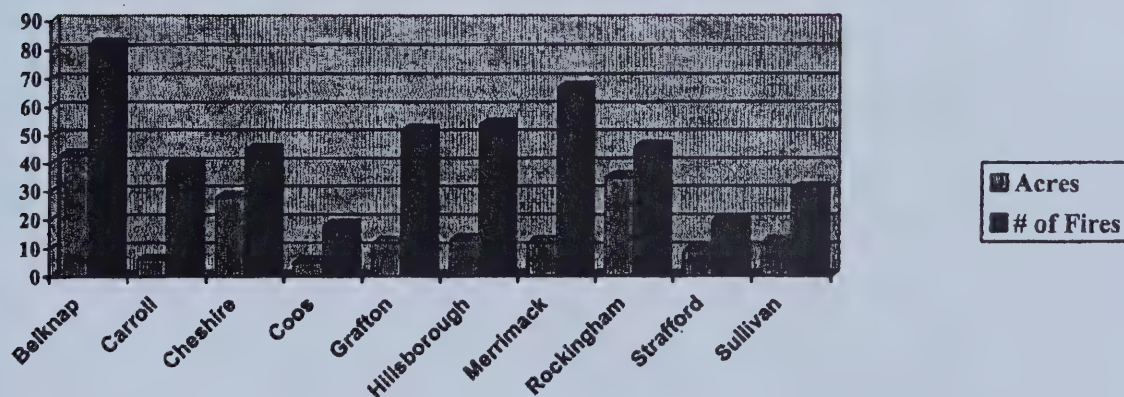
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008 455	175
Debris	173	2007 437	212
Campfire	35	2006 500	473
Children	23	2005 546	174
Smoking	36	2004 482	147
Railroad	2		
Equipment	11		
Lightning	11		

Misc.* 162 (*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



Kensington Police Department

Kensington, NH



Wayne M. Sheehan
Chief of Police

TEL: (603) 772-2929
FAX: (603) 778-4949

95 Amesbury Road
Kensington, NH 03833

2008 Annual Report

This past year has seen our community face many challenges good and bad; financial crisis, the historic presidential election and a devastating ice storm to close out 2008. I want you to know that the members of your Police Department have risen to the challenges placed before us as we serve you.

One of our most successful investigations headed up by Captain O'Sullivan, involved a coordinated ring of thieves stealing copper. Many hours were put into stopping this group. Our most troubling incident involved the heroine overdose death of an Amesbury Road resident. Our joint efforts with the Attorney General's Drug Task Force are having an impact here on the Seacoast; the details of cases I am unable to disclose in this report, but have discussed with the Board of Selectmen and our Budget Committee.

I want to remind you that we do vacation/vacant house checks. Please come by if you are going out of town. The house check request form takes less than five minutes to fill out. Just as a reminder, make sure that you keep your home locked when you are away.

Finally, I thank you, the residents, for your continued support. On behalf of the Police Department, we wish you and your families the best of health & fortune in 2009.

Respectfully submitted,

Wayne M. Sheehan
Chief of Police

	2004	2005	2006	2007	2008
<i><u>Calls For Service</u></i>	<u>3498</u>	<u>3062</u>	<u>4078</u>	<u>2912</u>	<u>3556</u>
911 Hangup	23	26	38	25	30
ACO	104	55	92	98	97
Alarms	71	67	71	52	62
Alcohol - Minors	1	6	4	1	15
Alcohol - Open Container	2	9	2	0	2
Arrests	27	68	35	33	66
Assist Other Agency	119	106	123	107	97
Business Checks	19		162	187	234
Burglaries	8	2	1	4	4
Civil Issues	12	20	18	6	13
Criminal Mischief	22	11	23	17	14
Criminal Threatening	3	2	2	2	3
Criminal Trespass	4	6	1	2	7
Death Investigations	0	1	3	1	2
Disobeying A Police Officer	4	2	1	1	2
Disturbances	14	7	7	6	4
Disabled M/V	31	32	39	25	20
Domestics	22	12	14	13	24
DWI	5	7	6	3	14
Directed Patrols	11	9	12	31	
Driving After Suspension	9	10	9	9	6
Drug Arrests	1	26	14	10	15
Harassment	8	5	2	2	9
House Checks	529	434	649	431	539
Incident Reports	129	114	109	115	131
Juvenile Issues	9	13	11	4	3
Medical Aid/KFD	30	71	95	35	52
Missing Persons	6	2	5	5	10
M/V Accidents	56	50	49	46	49
M/V Summonses	502	490	434	328	469
M/V Warnings	1168	1370	1645	844	1148
M/V Complaints	34	47	52	35	45
Neighborhood Issues	9	7	6	2	15
OHRV Incidents	6	11	6	4	2
Paperwork Service	60	41	52	33	44
Protective Custody	1	0	1	1	1
Public Assists	43	12	24	38	37
Resisting Arrest	3	0	1	2	4
Road Hazards	38	44	58	51	66
Sexual Assaults	1	3	1	1	0
Simple Assaults	3	3	3	2	1
Suspicious Activity	14	22	31	27	26
Suspicious Persons	12	8	15	10	13
Suspicious Vehicles	29	23	31	17	14
Theft	20	12	10	13	30
Tobacco - Minors	0	0	0	4	2
VIN Verifications	21	18	24	20	25
Welfare Checks	18	11	10	10	30

GRANGE HALL ANNUAL REPORT

Over the past several years work has continued in refurbishing the Grange Hall so that it shall be available for various functions. It has progressed to the point that it should be ready by late spring.

The various interior improvements and/or additions include relocating the furnace to meet fire codes, installing two rest rooms with one being handicap accessible, and installing a kitchen area with sink, stove, refrigerator, and counters.

On the exterior an entrance has been completed on the south facade. At the rear of the building the buried oil storage tank has been removed and a new tank installed inside. A handicap ramp has been constructed at the rear of the building. Storm windows have been installed on the original windows and missing window shutters have been fabricated, painted, and attached. Exterior work on the grounds is planned for the future.

The renovations to date have been made possible by funding from the Town and the Helen E. Eastman Fund.

It is noticeable, upon close inspection, that much thought and pride was put into the planning and work done to restore one of Kensington's historic buildings. The hope is that the Grange will once again become alive with activity. Most recently a small wedding reception and a birthday were held, resulting in many compliments regarding the recent updates. In the spring the annual library, book, and plant sale provided a nice opportunity for the community to enjoy one of our Town treasures.

The next time you see Carl Rezendes, be sure to mention your appreciation of his tireless efforts to bring the Grange to its current condition. Determined efforts, attention to detail, and investment in keeping one of Kensington's gems available for the community are most certainly worth mentioning. Carl implemented a plan with Arthur Wiggin to ensure the work was of quality and fitting for a historic building.

Be sure to stop by the annual library, plant and book sale this spring to see for yourself.

Kensington Public Library 2008 Annual Report

Staffing

The Library welcomed two new permanent employees in 2008. Erica Taylor joined the library staff in January as an evening and weekend circulation assistant and Vandy Duffy replaced Sue Lalime as Children's Room Supervisor in February. Bonnie Provost and Chris VanScoy were also hired as substitutes. Library staff participated in various training opportunities during the year, attending NH Library Association, New England Library Association, and Children's Librarians of NH conferences as well as library technology classes held at the New Hampshire State Library.

Circulation and Automation

We recorded 6,455 visits to the library in 2008. People used the library for various reasons: to check out library materials; to use library resources, including computers, in-house; or to attend library programs. The library circulated 11,810 items this past year, an increase of almost 10% over 2007 circulation figures. In addition, we filled 384 patron requests for items we don't own through the state interlibrary loan system. Patrons checked out and downloaded 58 digital audio book titles through the New Hampshire Downloadable Audio Book Consortium of which we are a part. The library purchased two new patron computers to meet the demand for internet access as well as to allow patrons to search the library's catalog while in the children's room. Patrons wishing to access the Internet need to sign in at the front desk before using a computer. The library continues to circulate passes to five area museums: The Museum of Science Boston, The Children's Museum of New Hampshire, The Seacoast Science Center, The Peabody Essex Museum, and the newly reopened Currier Art Museum.

Programming

We expanded programming in 2008 to offer more events for teens and adults as well as children. For the first time, we included adults in our summer reading program. Just like the kids, the grown-ups earned tickets for every book read and were entered to win weekly prizes donated by local businesses. Two hundred forty-six kids and adults attended our summer reading program events, which included performances by Wildlife Encounters Travelling Zoo, Carol and Crew puppets, and storyteller Meg Gilman with musician Joseph Carringer. Teens celebrated the publication of Breaking Dawn, the last book in Stephanie Myers' Twilight series, with a book release party, learned cartooning from a guest artist, and read a total of 39 books during the summer reading program.

The book discussion group continued to meet monthly throughout the year. In addition, the library presented several author visits and various presentations by speakers from the UNH Speakers Bureau. We ran a series of knitting classes for adults and offered two hands-on art classes for kids, one during February school vacation with docents from the Currier Museum of Art and the other taught by a local fiber artist on Earth Day.

Story times took place twice each week on Tuesday afternoons at 1:00 and Wednesday mornings at 10:00. In addition, we continued to run drop-in crafts activities in the children's room on the third Saturday of each month. Kensington Elementary School librarian Susie Gilbert brought classes of 3rd and 4th graders to the library for visits, and we visited the school at the end of May to promote our summer reading program. Beginning in October, we initiated a new program, giving children the opportunity to read to our registered Reading Education Assistance Dog (R.E.A.D.), Billy. Billy and his trainer volunteer at the library one evening a month. This program allows kids to practice their reading skills and gain self-confidence in a relaxing and fun atmosphere by reading to a very special dog. Call the library at 772-5022 or sign up in person to make an appointment with Billy.

The Friends of the Library

The Friends of the Library has been very active during 2008. Funds earned from the Friends' spring book sale, held as part of the town-wide book, bake, plant sale in May, paid for a computer stand for the library's reference room. The Friends also sold library tote bags and refrigerator magnets throughout the year at various events, including the Kensington Elementary School's Literacy Night and the Annual Christmas Fair at the American Legion Post. The Friends meet regularly at the library and welcome new members. Annual dues are only \$3.00, which goes toward supporting the library's programs and services. Application forms are available at the library.

In closing, I would like to thank the Friends of the Library, all of our volunteers, the library trustees, and the residents of Kensington, for their continued support of the library.

Respectfully Submitted,

Janet Szarmach,
Library Director

KENSINGTON PUBLIC LIBRARY

	Treasurer's Report for 2008	Treasurer's Report for 2007	Treasurer's Report for 2006
Total Town Appropriation	83,214.00 ¹	72,928.00	69,711.00
APPROPRIATION USED DETAILS			
Payroll	48,809.28	45,801.04	41,572.68
Other Operating Expenses			
Professional Fees & Expenses	1,310.99	266.40	263.43
Library Materials	11,963.98	9,711.95	12,164.14
Supplies & Equipment	5,762.17	5,960.77	2,087.95
Heat & Light	8,708.96	7,882.51	6,087.13
Program	1,597.81 ²		
Other Services	4,484.70	2,973.87	4,560.44
Total Other Operating Expenses	<u>33,828.61</u>	<u>26,795.50</u>	<u>25,163.09</u>
Total Appropriations Used	82,637.89	72,596.54	66,735.77
Amount Encumbered	<u>952.01</u>	<u>330.94</u>	<u>2,986.52</u>
Amount Remaining	-375.90	0.52	-11.29
ENDOWMENT ACCOUNT			
Balance as of January 1st	21,917.27	22,180.51	21,877.00
Interest earned	658.61	745.53	972.93
Less dividend paid	0.00	-972.93	-579.42
Less fees	<u>0.00</u>	<u>-35.84</u>	<u>-90.00</u>
Balance as of December 31st	22,575.88	21,917.27	22,180.51
BANK BALANCE SHEET			
Opening Account Balance	11,360.52	14,040.74	9,150.51
Deposits & Interest	33,569.73 ³	27,368.68	27,694.79
Deposits of Non Lapsing Funds	2,968.82	4,617.76	1,576.45
Withdrawals & Fees	<u>-37,440.26</u>	<u>-34,666.66</u>	<u>-25,266.45</u>
Bank Balance at December 31st	10,458.81	11,360.52	13,155.30
CASH BALANCE			
Unallocated Bank Balance	5,702.17	4,991.18	5,748.21
Appropriations Remaining	-375.90	0.00	-11.29
Amount Encumbered	-952.01	-330.94	-2,986.52
Non Lapsing Funds - Carry Over	4,808.86	3,197.05	1,576.45
Non Lapsing Funds - New	333.50	2,496.95	1,620.60
Robert Sargent Memorial Donations	0.00	0.00	903.20
Lyon Donations	<u>0.00</u>	<u>0.00</u>	<u>309.03</u>
Closing Balance 12/31	9,516.62 ⁴	10,354.24	7,159.68
Petty Cash Balance 12/31	34.86	80.70	0.00
Endowment Account 12/31	22,575.88	21,917.27	22,789.93
TOTAL	<u>32,127.36</u>	<u>32,352.21</u>	<u>29,949.61</u>

¹December 2008 appropriation (\$6934.50 including payroll) & \$107.65 appropriation correction received in January 2009.

²New Expense Category in 2008.

³These figures reflect deposit of 2007 December appropriation in January 2008, January-November 2008 appropriation deposits and interest for January-December 2008.

⁴Ending balance does not include December 2008 appropriation (\$2,961.15 after payroll expenses) & additional \$107.65 appropriation correction received in January 2009.

Kensington Recreation Committee 2008 Annual Report

2008 has been an active year. To begin with, I wish to call special attention to Nancy Brewer Roffman, who for 25 years has dedicated her services to the recreational needs of Kensington. Though she continues to build community through other venues, Nancy sadly gave her resignation notice to the Recreation Committee this fall. Thank you, Nancy for all you have given in the name of recreation to our town.

Sawyer Kensington Park saw completion for the most part this summer. It is an amazing park already teaming with activity from spring baseball and softball, summer camp, fall soccer, to winter tree lighting, and numerous special events. We're looking forward to getting the multipurpose court flooded and ready for skating. Rec. has also contributed money to purchase skate park equipment in the spring to be placed on the newly paved area across from Sawyer Field. Again, our gratitude goes out to the Lewis Family, with whom this park would not be possible.

We continue to work on trails. This summer kudos goes to Doug Merrill for including the trails in his Eagle Scout Project. Doug and his crew constructed bridges along the trail behind the pond so hikers can easily walk the entire trail and keep their feet out of the water. He also instructed his helpers to spread wood chips and chip away exposed stumps in the area of the bridges. Thank you, Doug, you did an incredible job! Our focus can now turn to the trail running between the ball fields and 150. Donna Carter is organizing volunteers to do tree and brush clearing as well as stump grinding and wood chipping throughout this area. Anyone wishing to help may contact her. Mike Spinosa has been contracted to build boardwalks through this area as it is very soggy, but is home to many beautiful trees and wildlife making it lovely to walk through.

The Rec. Committee is dwindling down to less than a handful of members. With the growth of the town and recreational facilities, the opportunities and needs for recreational activities for all residents are vastly increasing. Bottom-line, We Need You!!! Involvement in this area is great for building community and getting to know others in town. And it's fun. We need full fledged members as well as program coordinators for special events. Please consider coming aboard. Our meetings are held the second Wednesday of every month at 7:00 in the Town Hall.

As always, thank you for your support.

Respectfully submitted,
Mary Jane Solomon
Recreation Committee Chairman

Annual Report for Kensington Conservation Commission 2008

Easement Work:

In 2008, work on two easements was completed, protecting a total of 186.85 acres in perpetuity.

We were delighted to complete a conservation easement on the Kimball Farm on Kimball Road. Our work with the Kimballs began in November 2004 and ended in March 2008 with the purchase of the development right on 145.73 acres of wetland, farmland, and forests. This property borders existing town conservation land (Great Brook Conservation Area) and contains a rare swamp white oak wetland habitat that is now buffered and protected by significant uplands. Without conservation, this property could have supported as many as 36 two acre house lots as it has a great deal of road frontage on both sides of Kimball Road and many acres of developable uplands. The total purchase price of the easement (\$1,663,000) was raised through private donations (\$8027), an award from the Federal Farm and Ranchland Protection Program (\$677,000), Kensington conservation funds (\$199,910), and a municipal bond (\$777,963). The commission was pleased the purchase required significantly less bond funds than the voters had approved in March of 2007 (\$1,163,000). Following conservation of the land, an additional grant was written and approved by the Coastal Wetland Land Protection Transaction Grant for \$3,000 to refund closing costs for this easement. We thank the Kimballs for their support of conservation efforts and for making their conservation land open for passive recreation, such as sledding, walking, and fishing.

We were also pleased to complete a conservation easement on the Cole farm at 89 Stumpfield Road. Our work with the Coles began in September 2005 and ended in June 2008 with the purchase of development rights on 41.12 acres, the majority of which is prime farmland. While funding for this easement was expected to come from FRPP, which had approved an award of \$190,000 in June 2006, the approval was rescinded prior to the planned closing in April 2007. Following two appeals (Fall of 2007 and Jan 2008), FRPP upheld the denial of funding and the commission was forced to search for funding elsewhere. We were very fortunate and thankful for the generosity of the Allen Lewis family for their donation of \$150,000 that with \$200,000 from the Kensington Conservation fund made the \$350,000 purchase possible. Following conservation of the land, an additional grant was written and approved by the Coastal Wetland Land Protection Transaction Grant for \$3,000 to refund closing costs for this easement. This scenic farm is part of a large undeveloped area in town that contains several other conservation lands, including the Hodges Conservation Area, Moulton Ridge Town Forest, easements owned by the Smith, Sawyer, York, and Rezendes families, as well as property in East Kingston conserved by the O'Shea and Bodwell families. We thank the Coles for adding to this rich and healthy natural area and for their patience and persistence in seeing this through.

Management of Existing Town Conservation Land:

Charles Hodges Conservation Area:

This year the commission hoped to educate citizens about the beautiful trails on this property. The commission sponsored a snow shoe/cross country skiing event in February, yet no one attended. Maps of the property and the trails were made available at town hall. In June a commission member walked the property with a Society for the Protection of New Hampshire Forests (Forest Society) representative. The Forest Society is responsible for upholding the conditions of the easement on this property. With town park representatives, the commission discussed the potential of linking the town park to the Hodges area via new and existing trails.

Great Brook Conservation Area:

The commission entered into an agreement with a local farmer to have the field area of this property hayed once a year for three years. The purpose of the haying is to maintain the valuable field habitat that was being overtaken by saplings and shrubs. After three years the commission will re-assess the impact of the haying.

Other efforts:

Over the course of 2008 the commission initiated and completed a host of projects. We met with the planning board to discuss Kensington's open space development regulations; a conservation consultant to discuss creating a brochure or map to highlight the town's conservation areas, trails, and natural features; and the selectmen to propose 2 warrant articles suggested by the NHAAC, a warrant article for a code enforcement officer, and a municipal trail system. We hope to continue discussions about these warrant articles in 2009. A code enforcement officer would provide the town effective and timely oversight of construction to prevent environmental infractions such as those we have dealt with in recent years. We will continue to work on the establishment of a municipal trail system that will enhance the quality of life for current residents and help preserve the trails for future generations. The commission communicated with the Department of Environmental Services Wetlands bureau on several occasions. We made recommendations on a proposed driveway design, reviewed an after the fact dredge permit for the creation of a pond, and reported several instances of filling and other disturbance of wetlands. Safeguarding our wetlands and natural areas often depended on reports of abuse from concerned Kensington citizens. The commission supported the efforts to manage the town grounds with green practices and wrote a letter in support of turf management on the town park.

Thanks:

We could not do this work without the help of individuals from state and local agencies including the Rockingham Land Trust, DES Wetlands Bureau, Rockingham Planning Commission, Rockingham County Conservation District, UNH Cooperative Extension, and the New Hampshire Association of Conservation Commissions. Special thanks go to Theresa Walker and Mary Currier.

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Kensington, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Kensington, New Hampshire (the Town) as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Kensington, New Hampshire as of December 31, 2007, and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-v and 18-20, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Kensington, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

June 13, 2008

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- KENSINGTON --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
COLLINS, ANTHONY M	EXETER, NH	MICHAUD, CAITLIN M	KENSINGTON, NH	EXETER	KENSINGTON	01/29/2008
PALLADINO, JEROME J	KENSINGTON, NH	MURPHY, KATHLEEN A	KENSINGTON, NH	KENSINGTON	KENSINGTON	02/14/2008
JESSURUN, SCOTT T	KENSINGTON, NH	PEYSER, NANCY J	PORTSMOUTH, NH	PORTSMOUTH	NEW CASTLE	02/29/2008
HAYNES, DAVID V	KENSINGTON, NH	SCHOLTZ, JEANNE M	KENSINGTON, NH	KENSINGTON	COLEBROOK	07/26/2008
THOMAS, RONALD J	KENSINGTON, NH	OUELLET, JENNIFER L	KENSINGTON, NH	EXETER	EXETER	08/08/2008
HOLZAPFEL, DOUGLAS J	KENSINGTON, NH	BOWES, BRYNN K	DURHAM, NH	DURHAM	DURHAM	08/23/2008
LACASSE, ADAM J	KENSINGTON, NH	HOLMES, HAYLEY P	KENSINGTON, NH	KENSINGTON	RYE	08/30/2008
GAGNON, RAYMOND A	KENSINGTON, NH	HYDE, ANN	KENSINGTON, NH	KENSINGTON	KENSINGTON	11/01/2008
Total number of records						8



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--KENSINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
PRESCOTT, EDITH	04/02/2008	BRENTWOOD	PRESCOTT, GEORGE	HILLIARD, MARY	N
DEMPSEY, MICHAEL	06/14/2008	KENSINGTON	DEMPSEY, PAUL	O'GRADY, BILLIE ANN	N
ROSS JR, JAMES	07/26/2008	EXETER	ROSS SR, JAMES	BORNAS, KAREN	N
HOVEY, ROBERT	08/06/2008	PORTSMOUTH	HOVEY, NORMAND	FLYNN, PHYLLIS	N
BERRY JR, ROBERT	10/09/2008	KENSINGTON	BERRY SR, ROBERT	KINGSBURY-PHELPS, MILDRED	Y
BAILEY, DIANA	10/16/2008	KENSINGTON	COOPER, ROBERT	PERFECT, BARBARA	N
BARGATE, MARY	12/13/2008	EXETER	BISHOP, GEORGE	PUMPHREY, RUTH	N

Total number of records 7

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--KENSINGTON--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
THURLOW,CLAIRE GENEVIEVE	03/12/2008	KENSINGTON,NH	THURLOW,TODD	THURLOW,DAWN
ESMONDE,SARAH ANN	06/18/2008	EXETER,NH	ESMONDE,LAURENCE	ESMONDE,CATHERINE
GEORGIUS,LILY JUNE	09/13/2008	EXETER,NH	GEORGIUS,JOHN	GEORGIUS,JENNIFER
MACEK,ANDREW STERLING	11/04/2008	EXETER,NH	MACEK,DAVID	KIRBY MACEK,JENNIFER
EMMONS,ADRIAN XAVIER	11/26/2008	EXETER,NH	EMMONS,KENNETH	EMMONS,KAREN
TOOMEY,LUCY ANN	12/09/2008	EXETER,NH	TOOMEY,JEFFERY	TOOMEY,JANA

Total number of records 6

2008 Annual Report

Exeter River Local Advisory Committee

The Exeter River Local Advisory Committee (ERLAC) celebrated its 12th year of stewardship of the river and watershed in 2008. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program, and NH Estuaries Project. These partnerships provide ERLAC with an opportunity to work with local Conservation Commissions to advocate effectively for the protection of natural resources throughout the watershed.

ERLAC partnered with the Raymond Conservation Commission to hold the seventh annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community.

Several ERLAC members spent the summer working with the NH Department of Environmental Services to collect and identify macroinvertebrates in the Exeter River and its tributaries. These intrepid volunteers waded into the water at several locations to capture and identify bugs hiding under rocks in rapid sections of the river. Macroinvertebrates are used as an indication of water quality. ERLAC members are also actively monitoring water temperature and other indicators. Results from these sampling programs will be available in early 2009 on ERLAC's website, www.exeterriver.org.

In October, ERLAC partnered with the Great Bay Chapter of Trout Unlimited, NH Fish and Game, and the NH Department of Environmental Services to hold a fly-fishing workshop for children. With Trout Unlimited guides beside them, dozens of kids had an opportunity to learn how to cast and how to catch trout from the Exeter River just below Pickpocket Dam. Staff from the NH Department of Environmental Services also worked with kids and their parents to identify macroinvertebrates found in the river and explain why these creatures are such an important indicator of the impacts of land use on water quality and quantity. A volunteer from NH Fish and Game was also on hand to teach kids how to tie their own fishing flies, rounding out a wonderful day of fishing and learning on the Exeter River.

ERLAC continues to work closely with the NH Department of Environmental Services and the consulting firm Bear Creek on a Geomorphic Assessment of the Exeter River. The consultants and ERLAC members have walked miles and miles of the river corridor identifying erosion and other threats to water quality. ERLAC will be working closely with watershed Conservation Commissions in 2009 on restoration of several of the sites identified.

ERLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit www.exeterriver.org.

ANNUAL REPORT

OF OFFICERS OF THE SCHOOL DISTRICT
OF THE TOWN OF KENSINGTON, NEW HAMPSHIRE
FOR THE YEAR BEGINNING JULY 1, 2007
AND ENDING JUNE 30, 2008

MODERATOR

ROBERT SOLOMON - TERM EXPIRES 2011

CLERK

MARGARET RUGGERI – TERM EXPIRES 2011

SCHOOL BOARD MEMBERS

CHERYL CAMACHO - TERM EXPIRES 2009
ALICE MOWER - TERM EXPIRES 2010
DANA DONOVAN - TERM EXPIRES 2011

TREASURER

DONNA HALL - TERM EXPIRES 2010

AUDITOR

MARY LARSON – TERM EXPIRES 2009

KENSINGTON SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Kensington, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Kensington Elementary School in said Kensington on Wednesday, February 4, 2009, at 6:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,812,897? Should this article be defeated, the operating budget shall be \$2,787,817, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(The School Board recommends \$2,812,897 as set forth on said budget.)
2. Shall the District enter into a collective bargaining agreement with the Kensington Education Association (the union representing the teachers in the District Schools) covering the three year period from September 1, 2009 to August 31, 2012, and approve the cost items included therein containing in summary:
a 4% increase in the salary schedule for each year of the agreement so that the approximate increase in the cost of teacher salaries and salary related expenses because of this agreement and step increases for each year of the three years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be: \$73,600 for the 2009-2010 year, \$72,795 for the 2010-2011 year, and \$74,695 for the 2011-2012 year?

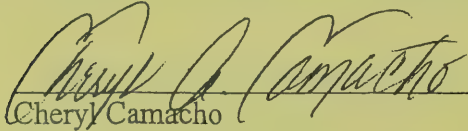
And further to raise and appropriate the sum of \$73,600 for the 2009-2010 year, such sum representing the additional costs attributable to the increase in the salaries and salary related benefits over those included as part of Article 1, the 2009-2010 budget. (The School Board recommends that the School District enters into this agreement and makes this appropriation of \$73,600.)

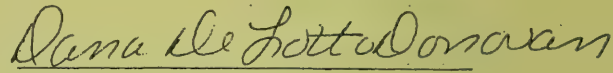
3. To hear reports of agents, auditors, and committees or officers heretofore chosen.
4. To transact any other business which may legally come before the meeting.

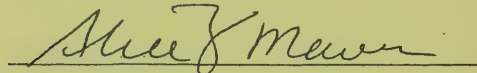
SECOND SESSION: At the Kensington Town Hall in said Kensington on Tuesday, March 10, 2009, to choose the following School District Officers: One School Board Member for a three year term, School District Auditor for a one year term, and vote on articles 1 and 2 above, as those articles may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:30 p.m.

Given under our hands at said Kensington on this 20th day of January, 2009.

KENSINGTON SCHOOL DISTRICT SCHOOL BOARD:


Cheryl Camacho


Dana DeLotto Donovan


Alice Mower

Kensington School District
First Session
February 6, 2008

The moderator, Robert Solomon, called the session to order at 6:07 PM. Mr. Solomon led the meeting in a salute to the flag.

Mr. Solomon introduced the School District Officers to the meeting.

Mr. Solomon read the Warrant.

Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$2,771,136? Should this article be defeated, the operating budget shall be \$2,712,689 which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$2,771,136 as set forth on said budget.)

Mrs. Donovan stated the 4.8% increase over last year's budget reflects a 2.6% increase for fixed obligations and the additional increase reflects a 40% adjustment in the Reading Specialist's position from part time to full time, 1 regular education teaching assistant and a part time Special Education Secretary.

There were no amendments to Article 1.

Article 2. To hear reports of agents, auditors, and committees or officers heretofore chosen.

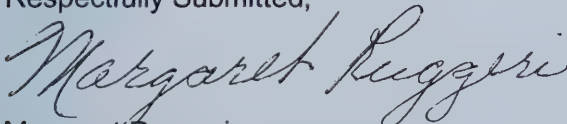
There were none.

Article 3. To transact any other business which may legally come before the meeting.

There was no further business.

The First Session concluded at 6:12 PM.

Respectfully Submitted,



Margaret Ruggeri
School District Clerk

Statement of Expenditures
June 30, 2007 – July 1, 2008

INSTRUCTION

Regular Programs

Salaries	\$ 890,399.89
Benefits	289,708.61
Purchased	4,522.48
Supplies	40,940.60
Property	2,394.52

TOTAL		\$1,227,966.10
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Special Programs

Salaries	\$ 170,675.78
Benefits	96,414.82
Purchased	12,508.94
Supplies	5,736.76
Property	3,217.50

TOTAL		\$ 288,553.80
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Other Instructional Programs

Salaries	\$ 1,350.00
Other	5,232.61

TOTAL		\$ 6,582.61
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SUPPORT SERVICES

Student

Salaries	\$ 133,156.20
Benefits	20,229.07
Purchased	8,578.08
Supplies	386.41

TOTAL		\$ 162,349.76
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Instructional Staff

Salaries	\$ 50,447.47
Benefits	20,340.25
Purchased	14,029.97
Supplies	6,512.12
Property	7,226.68

TOTAL		\$ 98,556.49
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General Administration

Salaries	\$ 3,145.00
Benefits	1,194.70
Purchased	84,120.73

TOTAL		\$ 88,460.43
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School Administration

Salaries	\$ 122,625.00
Benefits	33,285.69
Purchased	5,394.66
Supplies	1,495.86
Other	625.00

TOTAL		\$ 163,426.21
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Operation & Maintenance of Plant

Salaries	\$ 74,130.70
Benefits	18,605.38
Purchased	49,939.96
Supplies	67,986.46

TOTAL		\$ 210,662.50
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Student Transportation

Purchased		\$ 65,971.16
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TOTAL ELEMENTARY		\$2,312,529.06
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SUPERINTENDENT'S PRORATED SALARY

2007-2008

BRENTWOOD	\$8,051.30
EAST KINGSTON	\$4,238.50
EXETER	\$23,052.80
EXETER REGION COOP	\$72,625.70
KENSINGTON	\$5,183.50
NEWFIELDS	\$3,748.70
STRATHAM	\$15,958.50
	\$132,859.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$54,195.50, \$102,502. \$100,892. \$52,705.44)

2007-2008

BRENTWOOD	\$18,805.87
EAST KINGSTON	\$9,899.50
EXETER	\$53,840.17
EXETER REGION COOP	\$169,625.17
KENSINGTON	\$12,103.50
NEWFIELDS	\$8,752.31
STRATHAM	\$37,268.42
	\$310,294.94

Return Original to State Department of Education Prior to July 15.

Donna J. Hall
District Treasurer
Donna J. Hall

_____ Date _____ Auditors _____

**KENSINGTON SCHOOL DISTRICT
2009 - 2010 REVENUE PROJECTION**

	2007-2008 ACTUAL	2008-2009 ADOPTED	2009-2010 PROPOSED
BALANCE (ACTUAL OR ESTIMATED)	107,123.00	120,245.00	50,000.00
BUILDING AID	62,039.98	57,740.00	55,000.00
CHILD NUTRITION	0.00	4,100.00	30,000.00
EARNINGS ON INVESTMENTS	13,780.93	12,500.00	8,500.00
TRUST FUNDS AND GIFTS	0.00	0.00	0.00
CATASTROPHIC AID	22,406.62	0.00	0.00
MEDICAID DISTRIBUTIONS	1,851.76	3,000.00	1,500.00
EXETER REGION CO-OP / BUY-OUT	0.00	0.00	0.00
TUITION	0.00	0.00	0.00
SALE OF NOTES AND BONDS	0.00	0.00	0.00
I.D.E.A. GRANT REIMBURSEMENTS	1,508.65	0.00	0.00
OTHER	1.00	0.00	0.00
TOTAL REVENUES	208,711.94	197,585.00	145,000.00
LESS: STATE EDUCATION GRANT	166,759.00	166,759.00	166,759.00
<u>DISTRICT ASSESSMENT</u>	<u>2,290,816.00</u>	<u>2,406,792.00</u>	<u>2,501,138.00</u>
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	2,643,838.00	2,771,136.00	2,812,897.00

**

** Warrant articles are not included

**KENSINGTON SCHOOL DISTRICT
BUDGET WORKSHEET FY 2009-2010**

FUNCTION OBJECT	DESCRIPTION	2006-2007 APPROVED	2006-2007 EXPENDED	2007-2008 APPROVED	2007-2008 EXPENDED	2008-2009 APPROVED	2009-2010 PROPOSED
1000	INSTRUCTION						
1100-110	SALARIES OF TEACHERS	825,962.00	810,644.50	848,312.00	867,899.05	902,878.00	886,311.00
1100-118	SALARIES OF REG. INSTR. AIDES	33,383.00	31,772.32	35,037.00	41,010.73	53,773.00	72,618.00
1100-120	SALARIES OF TEMPORARY EMPLOYEES	11,800.00	15,467.38	14,800.00	22,500.84	15,500.00	17,500.00
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
1100-321	PROFESSIONAL SVS FOR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
1100-329	PROFESSIONAL SVS FOR CURR DEV.	2,000.00	1,925.08	6,000.00	4,522.48	6,000.00	6,000.00
1100-610	GENERAL TEACHING SUPPLIES	33,160.00	33,102.19	33,200.00	32,214.68	34,700.00	35,600.00
1100-640	BOOK, OTHER PRINTED MEDIA	8,950.00	8,938.30	8,700.00	8,515.53	8,700.00	11,100.00
1100-641	PERIODICALS	500.00	465.00	500.00	210.39	700.00	870.00
1100-733	NEW FURN. FIXTURES AND EQUIPMENT	3,615.00	3,566.77	2,400.00	2,358.02	3,000.00	1,400.00
1100-737	REPLACEMENT FURN. FIX. & EQUIPMENT	700.00	650.00	450.00	36.50	450.00	500.00
1100-739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REGULAR EDUCATION	921,070.00	906,531.54	950,399.00	979,268.22	1,026,701.00	1,032,899.00
1200	SPECIAL EDUCATION						
1210-110	SALARIES OF S.E. TEACHERS	109,076.00	103,218.00	112,432.00	108,689.00	116,930.00	119,518.00
1210-118	SALARIES OF S.E. AIDES	72,153.00	68,279.35	75,335.00	61,986.78	85,049.00	94,564.00
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	15,096.00	4,699.50	14,500.00	5,350.00	8,550.00	8,500.00
1210-322	S.E. PROF IMPV PROG - TESTING	0.00	0.00	0.00	0.00	0.00	0.00
1210-329	S.E. PROF SVS FOR CURR DEV	0.00	0.00	0.00	0.00	0.00	0.00
1210-561	S.E. TUITION - PUBLIC N.H.	23,050.00	5,246.18	8,300.00	3,378.94	13,300.00	14,300.00
1210-562	S.E. TUITION - OUTSIDE N.H.	0.00	0.00	0.00	0.00	0.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	13,800.00	5,975.00	10,500.00	3,780.00	6,000.00	6,000.00
1210-580	S.E. TRAVEL	100.00	0.00	100.00	0.00	100.00	100.00
1210-610	S.E. GENERAL SUPPLIES	3,800.00	3,800.00	2,600.00	2,014.07	2,900.00	2,900.00
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	4,485.00	4,453.10	4,400.00	3,722.69	4,300.00	4,300.00
1210-733	S.E. FURNITURE	300.00	300.00	300.00	300.00	300.00	300.00
1210-737	S.E. REPL. OF FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
1210-739	EQUIPMENT	625.00	500.96	3,000.00	2,917.50	1,850.00	1,850.00
	TOTAL SPECIAL EDUCATION	242,485.00	196,472.09	231,467.00	192,138.98	239,279.00	252,332.00

FUNCTION OBJECT	DESCRIPTION	2006-2007 APPROVED	2006-2007 EXPENDED	2007-2008 APPROVED	2007-2008 EXPENDED	2008-2009 APPROVED	2009-2010 PROPOSED
1400	OTHER INSTRUCTIONAL PROGRAMS						
1410-110	CO-CURRICULAR SALARIES	1,800.00	1,800.00	1,350.00	1,350.00	1,850.00	1,850.00
1410-800	STUDENT BODY ACTIVITIES	8,400.00	8,114.06	7,150.00	5,232.61	7,050.00	7,650.00
	TOTAL OTHER INSTR. PROGRAMS	10,200.00	9,914.06	8,500.00	6,582.61	8,900.00	9,500.00
2112	ATTENDANCE SERVICES						
2112-120	ATTENDANCE SERVICES	30.00	30.00	30.00	0.00	30.00	30.00
	TOTAL ATTENDANCE SERVICES	30.00	30.00	30.00	0.00	30.00	30.00
2120	GUIDANCE SERVICES						
2120-110	GUIDANCE SALARIES	11,492.00	10,794.00	12,658.00	11,909.20	13,165.00	13,165.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	100.00	0.00	100.00	0.00	100.00	100.00
2120-610	GENERAL SUPPLIES FOR GUIDANCE	0.00	0.00	0.00	0.00	0.00	
	TOTAL GUIDANCE SERVICES	11,592.00	10,794.00	12,758.00	11,909.20	13,265.00	13,265.00
2130	HEALTH SERVICES						
2130-110	HEALTH SALARIES	41,556.00	39,821.00	45,111.00	43,218.00	48,956.00	46,915.00
2130-321	PROFESSIONAL SERVICES-HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
2130-430	REPAIRS AND MAINTENANCE	450.00	240.00	450.00	307.00	480.00	480.00
2130-610	GENERAL SUPPLIES	400.00	325.73	400.00	386.41	400.00	400.00
2130-641	BOOKS AND OTHER PRINTED MEDIA	0.00	0.00	0.00	0.00	0.00	2.00
2130-739	EQUIPMENT - HEALTH SVS	200.00	71.99	200.00	0.00	200.00	200.00
	TOTAL HEALTH SERVICES	42,606.00	40,458.72	46,161.00	43,911.41	50,036.00	47,997.00
2139	VISION SERVICES						
2139-321	VISION SERVICES	6,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VISION SERVICES	6,000.00	0.00	0.00	0.00	0.00	0.00

FUNCTION OBJECT	DESCRIPTION	2006-2007 APPROVED	2006-2007 EXPENDED	2007-2008 APPROVED	2007-2008 EXPENDED	2008-2009 APPROVED	2009-2010 PROPOSED
2222	SCHOOL LIBRARY SERVICES						
2222-110	MEDIA GENERALIST SALARIES	1,200.00	1,200.00	1,200.00	127.50	1,200.00	1,200.00
2222-118	MEDIA AIDES SALARIES	8,391.00	8,532.00	10,900.00	9,309.24	11,400.00	11,856.00
2222-321	PROFESSIONAL SERVICES - MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
2222-430	REPAIRS AND MAINTENANCE - MEDIA	500.00	495.00	500.00	495.00	1,250.00	1,250.00
2222-610	GENERAL SUPPLIES - MEDIA	1,200.00	968.66	1,200.00	722.57	1,200.00	1,200.00
2222-640	PERIODICALS	350.00	344.17	350.00	302.04	350.00	350.00
2222-641	BOOKS, OTHER PRINTED MEDIA	4,000.00	3,913.31	4,000.00	3,953.90	4,000.00	4,000.00
2222-733	MEDIA FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2222-737	REPL. OF MEDIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2222-739	MEDIA EQUIPMENT	300.00	300.00	300.00	0.00	300.00	300.00
	TOTAL LIBRARY SERVICES	15,941.00	15,753.14	18,450.00	14,910.25	19,700.00	20,156.00
2225	COMPUTER - ASSISTED INSTRUCTION SVS						
2225-321	COMPUTER TECH SERVICES	8,190.00	8,059.20	8,568.00	8,130.25	8,946.00	11,151.00
2225-430	COMPUTER REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2225-444	COMPUTERS - LEASE	0.00	0.00	0.00	0.00	0.00	0.00
2225-531	VOICE COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2225-610	COMPUTER TEACHING MATERIALS	625.00	500.00	625.00	1,533.61	625.00	625.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	7,300.00	7,121.90	7,600.00	7,226.68	11,500.00	11,500.00
	TOTAL COMPUTER-ASSISTED INSTR.	16,115.00	15,681.10	16,793.00	16,890.54	21,071.00	23,276.00
2310	SUPPORT SERVICES - GENERAL ADMIN.						
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	50.00	50.00	50.00	50.00	50.00	50.00
2313-110	DISTRICT TREASURER SERVICES	600.00	600.00	600.00	600.00	600.00	600.00
2314-120	ELECTION SERVICES	90.00	30.00	90.00	95.00	90.00	90.00
2317-321	AUDIT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2318-321	LEGAL SERVICES	1,500.00	23,393.92	1,500.00	1,413.44	1,500.00	1,500.00
2319-319	SCHOOL BOARD EXPENSES	4,300.00	4,342.44	4,300.00	2,541.29	4,300.00	4,300.00
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	8,940.00	30,816.36	8,940.00	7,099.73	8,940.00	8,940.00

FUNCTION OBJECT	DESCRIPTION	2006-2007 APPROVED	2006-2007 EXPENDED	2007-2008 APPROVED	2007-2008 EXPENDED	2008-2009 APPROVED	2009-2010 PROPOSED
2600	OPERATION OF PLANT						
2610-119	MAINTENANCE SALARIES	50,619.00	50,619.00	52,644.00	52,644.00	54,750.00	56,940.00
2610-122	ASST. MAINTENANCE SALARIES	21,934.00	17,025.75	22,807.00	21,486.70	23,712.00	24,680.00
2620-411	WATER & SEWER	1,200.00	864.00	1,200.00	472.00	1,200.00	1,200.00
2620-430	REPAIR AND MAINTENANCE	9,800.00	69,476.38	12,000.00	35,149.96	12,000.00	12,000.00
2620-521	SMP INSURANCE	9,200.00	14,445.00	15,600.00	14,218.00	15,760.00	15,760.00
2620-523	TREASURER'S BOND	100.00	0.00	100.00	100.00	100.00	100.00
2620-526	BOILER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2620-610	GENERAL SUPPLIES	5,300.00	5,631.04	5,600.00	5,585.72	5,700.00	6,500.00
2620-622	ELECTRICITY	18,000.00	18,795.27	18,000.00	20,603.81	18,000.00	20,000.00
2620-624	FUEL OIL	34,000.00	29,545.23	34,000.00	41,796.93	34,000.00	40,000.00
2620-733	REPLACEMENT OF FURNITURE & EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
2620-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2620-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATION OF PLANT	150,153.00	206,401.67	161,951.00	192,057.12	165,222.00	177,180.00
2630	CARE OF GROUNDS						
2630-421	TRASH REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
2630-424	MOWING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CARE OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2700	STUDENT TRANSPORTATION SERVICES						
2721-519	DISTRICT CONTRACT	61,953.00	61,120.19	68,200.00	64,606.16	68,450.00	67,117.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	16,800.00	6,569.24	16,000.00	1,365.00	12,000.00	12,000.00
2725-519	FIELD TRIPS	70.00	147.80	70.00	0.00	70.00	70.00
	TOTAL STUDENT TRANSPORTATION SVS	78,823.00	67,837.23	84,270.00	65,971.16	80,520.00	79,187.00

FUNCTION OBJECT	DESCRIPTION	2006-2007 APPROVED	2006-2007 EXPENDED	2007-2008 APPROVED	2007-2008 EXPENDED	2008-2009 APPROVED	2009-2010 PROPOSED
2900	SUPPORT SERVICES - OTHER						
2900-211	HEALTH INSURANCE	304,819.00	241,961.63	329,692.00	270,087.32	349,435.00	331,277.00
2900-212	DENTAL INSURANCE	11,157.00	10,278.19	11,184.00	9,999.16	12,030.00	12,374.00
2900-213	LIFE INSURANCE	5,354.00	5,233.31	5,458.00	4,975.10	5,865.00	5,907.00
2900-220	FICA	108,161.00	102,359.33	114,439.00	114,458.35	117,608.00	121,775.00
2900-231	RETIREMENT - NON CERTIFIED	2,502.00	2,479.13	3,269.00	3,272.59	3,495.00	3,682.00
2900-232	RETIREMENT - CERTIFIED	38,153.00	39,265.14	65,434.00	68,253.35	67,562.00	82,565.00
2900-250	UNEMPLOYMENT COMPENSATION	563.00	1,270.00	635.00	1,296.40	1,350.00	1,392.00
2900-260	WORKERS COMPENSATION	5,486.00	7,530.91	7,375.00	7,436.25	7,670.00	7,830.00
	TOTAL SUPPORT SERVICES - OTHER	476,195.00	410,377.64	537,486.00	479,778.52	565,015.00	566,802.00
5100	DEBT SERVICE						
5110-910	PRINCIPAL	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00
5120-830	INTEREST	45,338.00	45,337.50	38,512.50	38,512.50	31,688.00	24,863.00
	TOTAL DEBT SERVICE	240,338.00	240,337.50	233,512.50	233,512.50	226,688.00	219,863.00
	TOTAL GENERAL FUND	2,533,486.00	2,455,199.92	2,639,737.50	2,546,041.56	2,767,036.00	2,782,897.00
3110-570	TOTAL FOOD SERVICES	4,100.00	0.00	4,100.00	0.00	4,100.00	30,000.00
4600-710	BUILDING CONSTRUCTION - W.A. #1	0.00	0.00	0.00	0.00	0.00	0.00
5310-561	ALLOCATIONS TO CHARTER SCHOOL	7,000.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTALS	2,544,586.00	2,455,199.92	2,643,837.50	2,546,041.56	2,771,136.00	2,812,897.00

KENSINGTON SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2006-2007	2007-2008
1210	Special Programs	196,472	192,139
1430	Summer School	0	0
2140	Psychological Services	12,936	8,272
2139	Vision Services	0	0
2150	Speech and Audiology	54,862	55,297
2159	Speech-Summer School	0	0
2160	Physical Therapy	0	0
2150	Occupational Therapy	21,588	22,732
2722	Special Transportation	6,569	1,365
2729	Summer School Transportation	0	0
Total Expenses		292,427	279,805

SPECIAL EDUCATION REVENUE

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	72464	22407
3110	Foundation Aid	0	0
3111	Catastrophic Aid	25773	0
3190	Medicaid	6956	1852
Total Revenues		105,193	24,259

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	187,234	255,546
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Kensington Elementary School

122 Amesbury Road
Kensington, NH 03833

Telephone 603-772-5705
Fax 603-775-0502

Kensington Elementary School is one of the seven elementary schools in SAU #16. We began this school year with 215 students in grades K-5. You may learn more about SAU #16 and KES by visiting www.sau16.org.

This 2008-2009 school year promises to be a very exciting and busy one for the whole community of KES. Once again the PTO and Enrichment Committee have put together a calendar of events/activities for staff, students and families. This extensive calendar can be found on our web site. KES just received again, the Blue Ribbon Award for the outstanding volunteer program we have at our school. We would not be able to accomplish all that we do without the help of our parent and community volunteers. This year we hope to continue to develop new ways to involve more Dads in our school and also our seniors from the Kensington community who have so much to offer our children about their life experiences. The After School Enrichment classes and the World Languages classes will continue as parents, community members and Exeter High School students volunteer their time to share their interests and talents with the children.

The KES professional and support staff participate in ongoing professional development initiatives within the building, within the SAU and by attending outside offerings of workshops and/or college courses. Professional development is important to us as educators because it helps us to stay current on best practices, keeps us fresh and energized and keeps reinforcing the need for us to be life long learners. Through professional development, we are able to support and successfully achieve our annual school goals. This year the KES school goals include: continuing to use best practices while implementing all the SAU Curriculum areas and NH State Standards; developing Action Teams to work on the "KES Key Priorities 2006-2009"; improving our individual technology skills and integrating technology into our grade level curriculum; and reviewing the results of student learning from various assessments to improve our instruction with children.

Kensington Elementary School is the best place to work and visit! The building is filled with smiling, happy students who really care about one another and who are ready to learn about anything at any time. The staff is friendly, dedicated, creative, knowledgeable and all love children. At the end of the day, you can see staff standing in the hallways telling stories from the day and laughing with, or seeking support from, each other. The parents spend countless hours working along side of us in the classrooms, sponsoring school wide activities that allow us to enjoy each other in a playful way, or assisting us by performing the routine tasks that must get done. The School Board helps to support all of our efforts and truly values the importance of education for all children in Kensington. We're off to a great start at KES for the 2008-2009 school year. Hopefully, you'll visit our web site to see how we grow and learn together this school year.

Barbara Guth Switzer
Principal

Kensington Contracts 2007-2008

Name	Position	Total Contract
Beauchemin, Annie	Art 50% time	\$20,707.00
Civiello, Jeanne	Speech 40% time	\$23,818.40
Culver, Christine	Gr. 3	\$68,779.00
D'Agostino, Tammy	Gr. 3	\$47,262.00
Fife, Susan	Special Education	\$49,143.00
Gagnon-Mosher, Elizabeth	Gr. 1	\$53,755.00
Greenwood, Barbara	Kindergarten	\$69,427.00
Haug, Susan	Gr. 4	\$65,557.00
Hill, Susan	Gr. 5	\$59,546.00
Hodgen Susan	Gr. 5	\$70,507.00
Kilcoyne, Margaret	Gr. 2	\$69,643.00
Klemarczyk, Stephanie	Nurse	\$43,218.00
Knighly, Mary	Gr. 4	\$66,789.00
Lawler, Wendy	Gr. 2	\$69,967.00
McIntosh, Laurie	Occupational Therapist 40%	\$22,451.60
Roffman, Nancy	Gr. 1	\$60,546.00
Schulthess, Betsy	Guidance 20% time	\$11,909.20
Schwartz, Whitney	Special Education	\$59,546.00
Small, Rachel	Literacy	\$46,067.00
Spinosa, Lili	Physical Education	\$59,546.00
Switzer, Barbara	Principal	\$82,277.00
Vallone, Christine	Music 50% time	\$26,877.50

TABLE III
KENSINGTON PUPILS
STATISTICS FOR TEN YEARS ENDING JUNE 2008

	Weeks in Year	Number of Boys	Number of Girls	Total Pupils	Average Attendance	Average Absence	Average Membership	Percent of Attendance
1997 - 98	38	57	74	131	126.7	3.8	130.5	97
1998 - 99	38	69	80	149	135.1	4.9	140	96.5
1999 - 00	38	83	90	173	152.5	5.1	157.6	96.7
2000 - 01	38	83	87	170	147.6	5.3	152.9	97.5
2001 - 02	38	95	88	183	155.5	6.1	161.6	96.2
2002 - 03	38	99	97	196	177.9	6.9	184.8	96.3
2003 - 04	38	101	96	197	173.8	6.4	180.2	96
2004 - 05	38	112	86	198	176.1	5.6	181.7	97
2005 - 06	38	91	117	208	189	6.1	195.1	96.8
2006 - 07	38	99	117	216	187.7	7.2	194.9	96.3
2007-2008	38	102	112	214	187.8	6	193.8	96

TABLE I
KENSINGTON PUPILS
TOTAL ENROLLMENT JANUARY 1, 2008

	K	1	2	3	4	5	Total
Kensington Elementary	29	38	31	33	42	32	205
2007 Comparison	34	30	32	39	31	49	215

TABLE II
PERFECT ATTENDANCE FOR ENTIRE YEAR 2007-2008

- Makenzie Casey
- Melanie Cyr
- Walker Italia
- Leah Jancewicz
- Benjamin Palmer
- Cole Scott
- Clark Stimon
- Anne Tsui
- Christina Tsui
- Kimberly Tsui
- Sabrina Tsui
- Nicholas Vare

SCHOOL BUDGET FORM

OF: _____ KENSINGTON _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, _2009_ to June 30, 2010__

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/20/09

SCHOOL BOARD MEMBERS

Please sign in ink.

Joseph J. Camacho
Dana DeLotto Donavan
Ann M. Mann

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		979,268.22	1,026,701.00	1,032,899.00	
1200-1299	Special Programs		192,138.98	239,279.00	252,332.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		6,582.61	8,900.00	9,500.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		142,120.69	162,548.00	159,789.00	
2200-2299	Instructional Staff Services		37,205.51	51,421.00	55,082.00	
GENERAL ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		7,099.73	8,940.00	8,940.00	
EXECUTIVE ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		80,166.00	83,968.00	68,512.00	
2320-2399	All Other Administration		0.00	300.00	300.00	
2400-2499	School Administration Service		130,140.52	147,534.00	152,511.00	
2500-2599	Business		0.00	0.00	0.00	
2600-2699	Operation & Maintenance of Plant		192,057.12	165,222.00	177,180.00	
2700-2799	Student Transportation		65,971.16	80,520.00	79,187.00	
2800-2999	Support Service, Central & Other		479,778.52	565,015.00	566,802.00	
3000-3999	NON-INSTRUCTIONAL SERVICES		0.00	4,100.00	30,000.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0.00	0.00	0.00	
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		195,000.00	195,000.00	195,000.00	
5120	Debt Service - Interest		38,512.50	31,688.00	24,863.00	
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			2,546,041.56	2,771,136.00	2,812,897.00	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/____ to 6/30/____	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/____ to 6/30/____	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Collective Bargaining			#2	73,600.00	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	73,600.00	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		13,780.93	12,500.00	8,500.00
1600-1699	Food Service Sales			4,100.00	26,700.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		1,509.65		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		62,039.98	57,740.00	55,000.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		22,406.62	0.00	0.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				800.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				2,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		1,851.76	3,000.00	1,500.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		107,123.00	120,245.00	50,000.00
	Total Estimated Revenue & Credits		208,711.94	197,585.00	145,000.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,771,136.00	2,812,897.00
Special Warrant Articles Recommended (from page 3)	0.00	0.00
Individual Warrant Articles Recommended (from page 3)	0.00	73,600.00
TOTAL Appropriations Recommended	2,771,136.00	2,886,497.00
Less: Amount of Estimated Revenues & Credits (from above)	(197,585.00)	(145,000.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(166,759.00)	(166,759.00)
Estimated Amount of Local Taxes to be Raised For Education	2,406,792.00	2,574,738.00

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	1,026,701.00	27,971.00		1,054,672.00
1200-1299	Special Programs	239,279.00	1,000.00		240,279.00
1300-1399	Vocational Programs				
1400-1499	Other Programs	8,900.00			8,900.00
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	162,548.00	(2,041.00)		160,507.00
2200-2299	Instructional Staff Services	51,421.00			51,421.00
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	8,940.00			8,940.00
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	83,968.00	(15,456.00)		68,512.00
2320-2399	All Other Administration	300.00			300.00
2400-2499	School Administration Service	147,534.00			147,534.00
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	165,222.00			165,222.00
2700-2799	Student Transportation	80,520.00			80,520.00
2800-2999	Support Service Central & Other	565,015.00	12,033.00		577,048.00
3000-3999	NON-INSTRUCTIONAL SERVICES	4,100.00	0.00		4,100.00
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION				
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	195,000.00			195,000.00
5120	Debt Service - Interest	31,688.00	(6,826.00)		24,862.00
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service				
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				

1 2 3 4 5 6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				0.00
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	2,771,136.00	16,681.00		2,787,817.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries, non-salary increase due to contracts and obligations previously incurred		
1200-1299	Increase in Special Education tuition expense		
2000-2199	Decrease in Health Salaries		
2320-310	Decrease due to District Assessments		
2800-2999	Increase in benefits related to teacher contracts (medical, dental, retirement FICA etc		
5120	Decrease in interest of debt service		

2009 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 5, 2009, at 7:00PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)
2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	\$ 70,270
2010-11	\$ 66,081
2011-12	\$ 62,834

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

3. Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 10, 2009**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2012,
School District Board Member (Newfields)	3-year Term Expiring 2012,
School District Board Member (Stratham)	3-year Term Expiring 2012,
School District Moderator	1-year Term Expiring 2009,
Budget Committee Member (East Kingston)	3-year Term Expiring 2012,
Budget Committee Member (Exeter)	3-year Term Expiring 2012,
Budget Committee Member (Stratham)	3-year Term Expiring 2012;

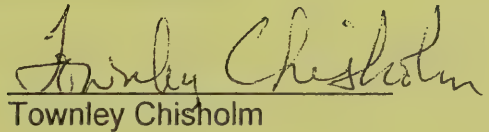
and vote on the articles listed as **1, 2, 3, and 4**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

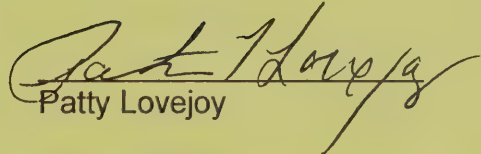
Given under our hands at Exeter High School on this 15th day of January, 2009.

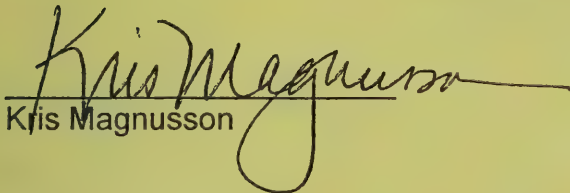
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

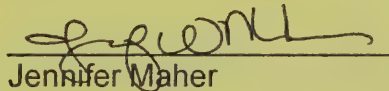

Tomasen Carey

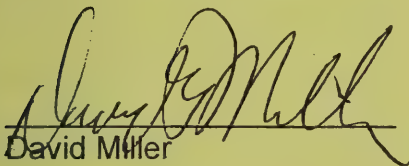

Townley Chisholm



Barbara Collins-RigordaEva


Patty Lovejoy


Kris Magnusson


Jennifer Maher


David Miller


Kate Segal

Ray Trueman

SCHOOL BUDGET FORM

OF: Exeter Region Cooperative NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 20 JAN 2009

SCHOOL BOARD MEMBERS

Please sign in ink.

Thomas M. Carey
David M. Mello
Kate Seeger
Jennifer Christensen
Kristi Magnusson

Paul T. Dwyer
David J. Smith
Brenda Collins-Rigdon

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1200	SPED Trust		100,000	4	50,000	
4000	Maintenance Fund	40,000	40,000			
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	50,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Paraprofessional Negotiated Agreement	-	-	2	70,270.00	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	70,270.00	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		-	-	-
5253	Transfer from Non-Expendable Trust Funds		-	-	-
5300-5699	Other Financing Sources		-	-	-
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		40,000.00	140,000.00	50,000.00
	Fund Balance to Reduce Taxes		373,198.00	2,355,251.00	850,000.00
	Total Estimated Revenue & Credits		7,223,360.46	10,285,205.00	8,159,350.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	48,150,360.00	47,790,000.00
Special Warrant Articles Recommended (from page 3)	140,000.00	50,000.00
Individual Warrant Articles Recommended (from page 3)	-	70,270.00
TOTAL Appropriations Recommended	48,290,360.00	47,910,270.00
Less: Amount of Estimated Revenues & Credits (from above)	(10,285,205.00)	(8,159,350.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(4,505,975.00)	(4,505,975.00)
Estimated Amount of Local Taxes to be Raised For Education	33,499,180.00	35,244,945.00

DEFAULT BUDGET OF THE SCHOOL

OF: Exeter Region Cooperative NH

Fiscal Year From July 1, 2009 to June 30, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Jennifer Maher
Chris McQuinn
Jonathan Chisholm
David M. Maltz
Kate Sege

Thomas M. Carey
Bob 7 Louie
Barbara Collins + Rigodave

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1

2

3

4

5

6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				-
5254	To Agency Funds				-
5300-5399	Intergovernmental Agency Alloc.				-
	SUPPLEMENTAL				-
	DEFICIT				-
	SUBTOTAL 1	48,290,360.00	575,585.00	(140,000.00)	48,725,945.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries increase due to contracts & obligations previously incurred		
		1200-1299	
1300-1399	Salaries increase due to contracts & obligations previously incurred		
1400-1499	Salaries increase due to contracts & obligations previously incurred		
1600-1899	Salaries increase due to contracts & obligations previously incurred		
2000-2199	Salaries increase due to contracts & obligations previously incurred		
2200-2299	Salaries increase due to contracts & obligations previously incurred		
		2310-2319	Decrease due to
		2320-310	Decrease in SAU Assessment per statute
		2320-2399	Salaries decrease due to contracts & obligations previously incurred
		2400-2499	Salaries decrease due to contracts & obligations previously incurred
		2600-2699	Net decrease due to utilities contracts (electricity, gas, oil)
2700-2799	Increase due to student transportation contract		
2800-2999	Increase in premiums for medical and dental insurance and salary-based increases in FICA and retirement		
		5110	Decrease in principal of debt service
5120	Increase in interest of debt service		
5220-5221	Increase in gross appropriations for food services		
		5222-5229	Decrease in gross appropriations for federal grants
		5252	Prior year warrant article appropriations

DATE DUE			
GAYLORD			PRINTED IN U.S.A.

GAYLORD

PRINTED IN U.S.A.

Approved
12-17-07

SAU #16 CALENDAR 2008-2009

KEY

[] Teacher In-service
() Holiday/No School
Bold Vacation
** Note Footnote

AUGUST/SEPTEMBER

23 Days

[25]	[26]	27	28	(29)
(1)	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Aug. 25 – Teacher In-Service

Aug. 26 – Teacher In-Service & Student Orientation 6 & 9

Aug. 27 – School Opens – All students

August 29 and Sept. 1 Labor Day Weekend — No School

FEBRUARY

15 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

Feb. 23-27 – Winter Vacation

OCTOBER

22 Days

		1	2	3
6	7	8	9	10
(13)	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Oct. 13 - Columbus Day – No School

MARCH

21 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	[20]
23	24	25	26	27
30	31			

Mar. 20 – Teacher In-Service Day (SES Day)

NOVEMBER

15 Days

3	[4]	5	6	7
10	(11)	12	13	14
17	18	19	20	21
24	25	26	27	28

Nov. 4 Teacher In-Service , K-12

Nov. 11 Veterans' Day – No School

Nov. 26 – 28 — Thanksgiving Recess

APRIL

18 Days

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

April 27 – April 30 – Spring Vacation

DECEMBER

17 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Dec. 24 – Dec. 31 Holiday Recess

MAY

19 Days

				<u>1</u>
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
(25)	26	27	28	29

May 1 – Spring Vacation

May 25 – Memorial Day – No School

JANUARY

19 Days

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	16
(19)	20	21	22	23
26	27	28	29	30

Jan. 1 & 2 – Holiday Recess

Jan. 19 – MLK No School

JUNE

15 Days

1	2	3	4	5
8	9	10	11	12*
15	16	17	18	19

June 12* – Graduation

June 15** – Last day for Students

June 16 – Teacher in-Service (185 day contract)

** June 16, 17 & 18 are snow make-up days, if needed

180 Student Days

New Hampshire State Library



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